

WEST DUNBARTONSHIRE COUNCIL**Report by Chief Officer – Roads and Neighbourhood****Committee: Infrastructure, Regeneration and Economic Development
Committee****2 November 2022**

Subject: Roads and Neighbourhood Delivery Plan 2022/23**1 Purpose**

- 1.1** The purpose of this report is to provide members with the Roads and Neighbourhood Delivery Plan 2022/23.

2 Recommendations

- 2.1** It is recommended that Committee notes the contents of the Plan.

3 Background

- 3.1** In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.
- 3.2** Following the local government election in May 2022, a new five-year Strategic Plan was developed in consultation with stakeholders and submitted to Council for approval in October. This sets out the Council's priorities, objectives and key PIs, providing clear direction for the development of the first set of annual delivery plans, of which the Roads and Neighbourhood Delivery Plan is one of eight.
- 3.3** The implementation of the Plan will be monitored by the management team with interim progress reported to Infrastructure, Regeneration and Economic Development Committee in February 2023 and year-end progress in May 2023.

4 Main Issues

- 4.1** The Roads and Neighbourhood 2022/23 Delivery Plan is included at Appendix 1. This sets out the achievements and challenges over the past year, as well as the priorities for 2022/23.
- 4.2** Key priorities for 2022/23 include:
- deliver a new gymnasium, changing facilities and all weather running track at Posties park;

- review service delivery model that reflects the changes in quantities of plastic and glass collections;
- finalise the delivery of a suitable new allotment site with provision for 40 traditional plots;
- develop a new local bio diversity action plan;
- continue to explore alternative methods of weed control;
- undertake Ash die back preparation work;
- rollout further installation of electric vehicle charging points;
- pavement parking- investigate and develop a strategy;
- progress the Gruggies Burn flood alleviation scheme;
- progress the next phase in Clydebank masterplan;
- deliver a design for new traffic control system at Kilbowie Roundabout
- review winter gritting programme;
- review business plans to align activities and reduce duplication (R&N collaborative Programme);
- continue to work collaboratively with Argyll & Bute and Inverclyde Councils to develop a best value proposal for procuring the reception; transportation, treatment and compliant disposal of biodegradable municipal waste;
- produce a business case for the development of a reuse recycling and resource station within Council's boundary;
- complete phase 1 of the Fit for Service review of waste services; and
- develop an action plan for depot rationalisation.

5 People Implications

- 5.1** There are no direct people implications arising from this report.

6 Financial & Procurement Implications

- 6.1** There are no direct financial or procurement implications arising from this report.

7 Risk Analysis

- 7.1** Failure to deliver on the actions assigned to Roads and Neighbourhood, may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed and approved.

8 Equalities Impact Assessment

- 8.1** Screening and impact assessments will be carried out on specific activities as required.

9 Consultation

- 9.1** The delivery plans were developed through consultation with officers from the strategic service areas.

10 Strategic Assessment

- 10.1** The delivery plans set out actions to support the successful delivery of the strategic priorities and objectives of the Council.

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Appendices: Appendix 1: Roads and Neighbourhood Delivery Plan 2022/23

Background Papers: Strategic Plan 2022/27 - Council, 26 October 2022
Strategic Planning & Performance Framework 2022/27

Wards Affected: All