

**WEST DUNBARTONSHIRE COUNCIL
GENERAL SERVICES CAPITAL PROGRAMME
FINANCIAL YEAR 2012/13 - RECOMMENDED COMMITTED PROJECTS**

	Slippage Brought Forward £000	Externally Funded Projects £000	New/Ongoing Projects £000	Total Commitment £000
CORPORATE SERVICES	75	0	0	75
Finance and ICT				
Helpdesk System	75			75
COMMUNITY HEALTH AND CARE PARTNERSHIP	350	0	655	1,005
Special Needs Adaptations			655	655
Reprovision of Auchentoshan	350			350
HOUSING, ENVIRONMENTAL AND ECONOMIC DEVELOPMENT	5,697	105	3,334	9,136
Rediscovering Dumbarton	71			71
Cycling, Walking, Safer Streets		105		105
Civic Heart Works	732			732
Securitisisation, Mitchell Way, Alexandria	50		570	620
Dalmuir Park Restoration Project	510			510
Sports and Physical Activity Strategy	80			80
Pitch / Recreation / Sporting Facilities	400			400
Strathleven Corridor Canal Develop'mt	20			20
Fire Risk Physical & Remedial Works	145			145
Knowleburn Flooding	2,041		1,259	3,300
Flooding Works			1,000	1,000
Artizan Bridge - Joint replacement	401			401
Local Economic Development	248			248
Regeneration Fund	978			978
Woodlands in and Around Towns (WIAT)			25	25
Alexandria Community Centre - Leisure Trust			130	130
Leisure Centre Plant Works			350	350
Fixed electrical Works	21			21
OTHER SERVICES	1,038	0	0	1,038
Modernisation Fund	440			440
Spend to Save	598			598
TOTAL COMMITTED PROJECTS	7,160	105	3,989	11,254