

**Corporate Cultural Sub-Committee: 13<sup>th</sup> September 2011**

**Subject: OPTIONS PAPER – Music for a Christmas Evening 2011**

**Appendix 1. Options**

**Option 1 – Hosting Music for a Christmas Evening on two nights at The Playdrome Leisure Centre Clydebank.**

Breakdown of costs of staging event at the Playdrome Clydebank

Budget £ 7,000

**Expenditure**

Production costs £ 3,000

Sound, lighting, staging £ 8,000

Venue Costs £ 4,500

( loss of income for four days  
& staffing for two concerts)

Total: £ 15,500

Balance to be found: - £ 8,500

**Option 2 – Cancellation of Music for a Christmas Evening 2011 - Saving**

Budget £ 7,000

Expenditure £ -

Savings gained through cancellation £ 7,000

**Option 3 – Cancellation of Music for a Christmas Evening 2011 –  
Distribution of Costs amongst participating groups and  
charities.**

Budget £ 7,000

**Expenditure** £ 7,000

*Distribution of working budget evenly amongst participating groups and two  
chosen charities.*

Savings gained through cancellation £ -

**Option 4 – Cancel Music for a Christmas Evening and replace with concerts  
marking the re-opening of Town Hall.**

2011/12	
Budget	£ 7,000
Expenditure	£ -
Savings in 2011/12 gained through cancellation	£ 7,000

Holding concerts in 2012 to mark reopening of refurbished Town Hall.

Budget requirement (2012/13)	£ 7,000
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Expenditure

Production costs	£ 3,000
Sound, lighting, staging	£ 4,000
Venue Costs	£ -
Total:	£ 7,000
Balance:	£ -