

**Dumbarton Common Good Fund  
for consideration by Council on 27 November 2019  
(2019/20)**

<b>Organisation</b>	<b>Purpose of organisation</b>	<b>Purpose of grant</b>	<b>Grant Requested and Officer Recommendation</b>
Tullochan Trust	Tullochan delivers a range of different programmes and services all supporting disadvantaged young people aged 7-24 years olds.	<p>Tullochan has recently opened a social enterprise in Dumbarton 'the Common Good' which is a training kitchen/ community café providing training opportunities and low cost, high quality food.</p> <p>The requested funding would be used to cover the Kitchen Manager and Kitchen Assistant's salary and some rental costs of the kitchen. The roles support local young people to learn new skills and gain qualifications in a supportive, welcoming training environment.</p> <p>A young person would work alongside an experienced chef in the training kitchen and community café, learning how to prepare a kitchen and food, engage with customers and till training.</p> <p>Such skills could provide employment opportunities for the young persons involved.</p>	<p><b>Project cost: £213,194</b></p> <p><b>Group contribution: £166,674</b></p> <p><b>Grant request: £46,520 (21.8% of the overall project)</b></p> <p><b>Recommended: £46,520 following receipt from Tulloch that the number of Dumbarton residents is equal to or exceeds 21.8%</b></p>
<b>Number of members</b>	<b>How often does it meet</b>		<b>Bank Balance and Accounts Balance</b>
We currently have 19 full time members of staff and 2 part time.	Our board of trustees meet quarterly.		Bank balance at 12.06.19 £18,313.17 Balance held in latest accounts: £240,479 as at 31/08/19

**Dumbarton Common Good Fund  
for consideration by Council on 27 November 2019  
(2020/2021 onwards)**

<b>Organisation</b>	<b>Purpose of organisation</b>	<b>Purpose of grant</b>	<b>Grant Requested and Officer Recommendation</b>
Bellsmyre Development Trust SCIO	To alleviate poverty in the Bellsmyre Area through the provision of facilities, resources, activities and the generation of opportunities for all local residents	To partially fund ongoing costs to allow the facilities and activities already established to continue on an ongoing basis.	<b>Project annual cost: £123,000</b> <b>Project annual income £116,000</b>  <b>Grant request: £36,000 per annum on an ongoing basis with a Service Level Agreement developed.</b>
<b>Number of members</b>	<b>How often does it meet</b>		<b>Bank Balance and Accounts Balance</b>
1,108 registered members, with 30 regular volunteers assisting; including 10 volunteer	Board Meetings are bi-monthly and the annual AGM takes place in April each year		Bank balance £52,495 per financial statements at 31 <sup>st</sup> January 2019 (unrestricted). Noted that the balance is above the Reserve policy (stated in their accounts to 31 January 2018 as 3

trustees			months of unrestricted costs which is approx. £15,000; but has been advised more recently by the group's auditors as 6 months of unrestricted costs which is approx. £30,000) which has been adopted.
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