STRATEGIC HOUSING INVESTMENT PLAN 2023/24 -2027/28

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2023/24 -2027/28

West Dunbartonshire Council 23/28

							0				0																					
	SUB-AREA	PRIORITY GEOGR		GEOGRAPHIC				ι	UNITS - TENU	RE		UNITS - BUILT FO	RM	UNI	TS - TYPE			APPROVAL DA	TE		Site Start			Co	mpletion Dates	;			SG AHSP FU	INDING REQU	JIREMENT (£0.000M)	
PROJECT		COORDI (X:EAS Y:NORT	NATES V	CODE (Numeric /alue - from Drop Down Table Below)	DEVELOPER	Social Re	Mid ent Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	R Total Units	Rehab Off the Shell		Total Units G	Special Provisi	n Particula	Specialist Need (If Wn) Type	Financial Ye (Estimated of Actual)	2023/2 202 4		7/2 2026/2 2027	TOTAL SITE STARTS OVE PERIOD OF SHIP	ER 2023/2 2		25/2 2026/2 20	TOT. COMPLI S OV PERIO SHI	ETION 2023/2	24 2024/25	5 2025/26	2026/27	2027/28	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
Bellsmyre Regeneration Phase 1	Dumbarton/Vale	High X240580 `	Y676894	5	Caledonia HA	60					60		60	60 54	6	Whee	elchair 60	2021/22	60			60		60		60		5.388	3			5.388
Bellsmyre Regeneration Phase 2	Dumbarton/Vale	High X240580 `	Y676894		Caledonia HA	52					52		52	52 4	7 5	Whee	elchair 52	2021/22	5	52		52		5	2	52			4.670			4.670
Bellsmyre Regeneration Phase 3	Dumbarton/Vale	Medium X240580	Y676894		Caledonia HA	28					28		28	28 25	5 3	Whee	elchair 28	2021/22		28		28			28	28				2.514		2.514
Clydebank East	Clydebank	High X250777`	Y669222	9	Council	88					88		88	88 80	8	Whee	elchair 88	2021/22	88			88		4	4 44	88	7.480	5				7.480
Faifley Bowling Club	Clydebank	Medium X250412	Y672937	5	Knowes HA	15					15		15	15 13	3 2	Whee	elchair 15	2021/22	1	15		15		15		15			1.365			1.365
Dalquhurn Phase 4,6	Dumbarton/Vale	Medium X239042	Y677788	5	Caledonia HA	25					25		50	50 49	5 5	Whee	elchair 50	2022/23	25 2	25		50		25 2	5	50			2.245	2.245		4.490
Dalquhurn Phase 5 SE	Dumbarton/Vale	Medium X239042	Y677788	5	Caledonia HA	0		25			25		25	25 23	3 2	Whee	elchair 25	2022/23	2	25		25		25		25		2.125	5			2.125
Stanford street	Clydebank	Medium			Clydebank HA	88					88		88	88 74	14	Whee	elchair 88	2023/24	8	38		88		4	4 44	88				4.400	4.400	8.800
Pappert	Dumbarton/Vale	High			Council	27					27		27	27 23	3 4	Whee	elchair 27	2022/23	27			27		27		27	2.430)				2.430
Mount Pleasant	Clydebank	High			Council	25					25		25	25	25	Dem	entia 25	2022/23		25		25		2	5	25				1.680		1.680
Willox Park	Dumbarton/Vale	High			Council	17					17		17	17	17	Older	People 17	2022/23	17			17		1	7	17	1.445	5				1.445
Bank St, Alexandria	Dumbarton/Vale	Medium			Council	23					23		23	23 20	3	Whee	elchair 23	2022/23	23			23		23		23		1.995	5			1.995
Golfhill Drive, Alexandria	Dumbarton/Vale	Medium X239840 Y	Y680315	5	Dunbritton HA	8					8		8	8 7	1	Whee	elchair 8	2022/23		8		8		8	3	8			0.700			0.700
Queens Quay, Site 3 Clydebank WDC	Clydebank	High X249621 \	Y670047	9	Council	50	50				100		100	100 90) 10	Whee	elchair 100	2022/23		100)	100			100	10)		7.500	1.000		8.500
Bonhill Gap sites	Dumbarton/Vale				Council	31					31		31	31 28	3	Whee	Ichair 31	2022/23	31			31		31		31	2.635	5				2.635
Cottage Hospital, Dumbarton	Dumbarton/Vale	Medium X239964 Y	Y676011	5	Dunbritton HA	10					10		10	10 9	1	Whee	elchair 10	2022/23		10		10			10	10					0.910	0.910
Clydebank Health Centre	Clydebank	Medium X 249757	Y671484	9	Council	38					38		38	38 34	4	Whee	elchair 38	2022/23	3	38		38		3	8	38		3.230)			3.230
Buy Back Properties					Council/HAs	250					250	250		250 23	8 12	Whee	elchair 250	2020/21	50 5	50 50	50 50	250	50	50 5	0 50 5	50 25	2.500	0 2.500	2.500	2.500	2.500	12.500
											0			0			0					0				0						0.000
											0			0			0					0				0						
Total						835	50	25	0	0 0	910	0 250	685	935 81	0 125		935		321 30	01 213	3 50 50	935	50	256 30	3 276	50 93	16.49	90 15.238	8 18.980	14.339	7.810	72.857

Geographic Code		
vvest nignianu/isianu		
Authorities/Remote/Rural Argyll -RSL - SR		
- Greener	RSL - SR	- Greener
West Highland/Island		
Authorities/Remote/Rural Argyll	RSL - SR	- Other
Other Rural	RSL - SR	- Greener
Other Rural	RSL - SR	- Other
City and Urban	RSL - SR	- Greener
City and Urban	RSL - SR	- Other
	Mid-	
All	Market	
	Mid-	
All	Market	
	SR -	
All	Greener	
		•
All	Council -	SR - Other

STRATEGIC HOUSING INVESTMENT PLAN 2020/21-2024/25

Table 2 - HOUSING INFRASTRUCTURE FUND (HIF) PROJECTS

Note: Projects should be entered as either Grant or Loan - Any which state a mixed category e.g. Grant/Loan or Grant or Loan will not be considered

TABLE 2.1 - GRANT PROJECTS

											AFF	ORDABLE HOUSIN	UNITS DIRECTLY PROVIDED	BY INFRASTRUC	CTURE FUNDING	G - BY ESTIMATE	D COMPLETION DA	TE				HIF GRANT	FUNDING REQU	IRED		CAPACITY - UNITS NOT DIRECTLY
PROJECT	PRIORITY	GEOGRAPHIC	APPLICANT	PLANNING	DOES APPLICANT		BRIEF DESCRIPTION OF WORKS FOR WHICH	IS PROJECT			AFFORDABLE			MARKET				PRIVATI	E RENT						FUNDED BUT UNLOCKE	D BY INFRASTRUCTURE FUNDING
		COORDINATES		STATUS (OUTLINE	E/ OWN OR HAVE	OWNER	INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK	LINKED TO	2018/19	2019/20	2020/21 POST 2020	/21 AFFORDABLE	2018/19 2019/20	2020/21	POST 2020/21	MARKET	2018/19 20	19/20 2020	0/21 POS	ST 2020/21 PR	IVATE 20	018/19 2019/20 2020)/21 POST	TOTAL HIF GRANT	UNITS - POTENTIAL	TENURE - AFFORDABLE / MARKET
		(X:EASTING		MASTERPLAN/	POTENTIAL TO		HEADINGS - DO NOT INSERT "INFRASTRUCTURE WORKS")	DIRECT				TOTAL OVER				TOTAL OVER				RENT	TOTAL		2020/21	FUNDING	ADDITIONAL CAPACITY	/PRIVATE RENTED
	Low / Medium / High	Y:NORTHING)			N OWN THE SITE?			PROVISION OF				PLAN OVER				PLAN OVER				OVE	R PLAN			REQUIRED	IN EITHER LATER	
		1		PLACE) (Y/N)	(Y/N)			AFFORDABLE				SHIP PERIOD				SHIP PERIOD				OVE	R SHIP				PHASES OR OTHER	
				1 = 11 = 7 (1111)	(,			HOUSING? (Y/N)													RIOD				SITES	
North Moutblow, Clydebank	Medium	X247864 Y672117	WDC	Masterplan	Y	WDC	Steeply sloping site requires major substructure intervention.	Υ				0				0					0			0.000		
, - 3																										
Carless, Dalmuir	Low	X247067 Y671781	TRC	N	N	Not Known	Ex industrial site requiring significant remediation.	Y				0				0					0			0.000		
Carless, Dairriuii	Low	X247007 1071701	150	N	, and the second	Not Kilowii	Ex industrial site requiring significant remediation.	'																0.000		
												0				0					0			0.000		
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												0				0					0			0.000		
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												0				0					0			0.000		
Total									0	0	0 0	0	0 0	0	0	0	0	0 0)	0	0 0	0.000 0.000	0.000	0.000	0	
- 5 5 5 5 5																										

TABLE 2.2 - LOAN PROJECTS

												AFFORDABLE H	IOUSING U	NITS DIRECTLY PROVIDED B	Y INFRASTRUC	CTURE FUNDING	G - BY ESTIMATE	ED COMPLETIO	N DATE				HIF LOAN FUNDING REQUI	IRED		CAPACITY - UNITS NOT DIRECT
PROJECT	PRIORITY	GEOGRAPHIC	APPLICANT	PLANNING	DOES APPLICANT	CURRENT SITE	BRIEF DESCRIPTION OF WORKS FOR WHICH	IS PROJECT			AFFORDABLE				MARKET				ī	PRIVATE REN	•				FUNDED BUT UNLOCKI	ED BY INFRASTRUCTURE FUNDI
	Low / Medium / High	COORDINATES (X:EASTING		STATUS (OUTLINE MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)	POTENTIAL TO	OWNER	INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - PLEASE "INFRASTRUCTURE WORKS")	LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	2018/19	2019/20		T 2020/21 AFFOR TOTAL PLAN SHIP P	OVER OVER	2018/19 2019/20	2020/21		MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20		POST 2020/21	PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD		TOTAL HIF LOAN FUNDING REQUIRED	UNITS - POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES	TENURE - AFFORDABLE / MAR /PRIVATE RENTED
												0	0				0					0		0.000		
												O	0				0					0		0.000		
												O	0				0					0		0.000		
												0	0				0					0		0.000		
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												0	0				0					0		0.000		
												0	0				0					0		0.000		
												0	0				0					0		0.000		
Total									0	0	0	0 0	0	0 0	0	0	0	0	0	0	0	0	0.000 0.000 0.000	0.000	0	

STRATEGIC HOUSING INVESTMENT PLAN 2020/21-2024/25

Table 3 - POTENTIAL HIF AFFORDABLE HOUSING PROJECTS WHICH MAY BE DEVELOPED FOLLOWING HIF INVESTMENT

LOCAL AUTHORITY:

PROJECT	SUB-AREA PRIORITY	GEOGRAPHIC	GEOGRAPHIC CODE	DEVELOPER			UN	ITS - TENURE			UNITS - BUILT FOI	RM	UNI		GREENER STANDARDS	APPROVAL DATE	UNIT SITE START	S DOST TOTAL	UNIT	S - COMPLETIONS	SG AHS	P FUNDING REQUIREMENT	(£0.000M)
		(X:EASTING	(Numeric Value - from Drop Down Table Below)				LCHO -	1000 10	HO -					Type of Specialist Particular Total			UNIT SITE START 2018/19 2019/20 2020/21	2020/21 SITE STARTS	2018/19 2019/20	2020/21 POST TOTAL 2020/21 COMPLET IONS	2018/19 20	19/20 2020/21 POST 2020/21	FUNDIN REQUIRE
	Low / Mediani / Fight	T.INGIKTIIING)	Belowy		Social Rent	Mid Market Rent	Shared Equity O	Shared Impro		Total Rehat	Off the Shelf NB	Total Units	Specialis GN Provision	t Need (If Units	Enter Y or N	Financial Year (Estimated or Actual)		OVER PERIOI		OVER PERIOD			OVER SH
										0		0		0				0		0			0.000
										0		0		0				0		0			0.000
										0		0		0				0		0			0.000
										0		0		0				0		0			0.000
										0		0		0				0		0			0.000
										0		0		0				0		0			0.000
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										0		0		0				0		0			0.000
										0		0		0				0		0			0.00
										0		0						0					0.00
										0				0									
												0		U				0		0	2.00		0.000
Total					0	0	0	0	0	0 0	0 0	0	0 0	0 0			0 0 0	0 0	0 0	0 0 0	0.000	.000 0.000 0.000	0.000

Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll -RSL -	RSL - SR - Green
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Green
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Green
6	City and Urban	RSL - SR - Other
7	AII	RSL - Mid- Market Rent - Greener
8	All	RSL - Mid- Market Rent - Other
•	All	Council - SR -
9 10	All	Greener
10	All	Council -SR - Oth

STRATEGIC HOUSING INVESTMENT PLAN 2021/22-2024/25

LOCAL AUTHORITY:

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE						TOTAL		UNIT	COMPLET	FIONS		TOTAL UNIT COMPLETIONS	NON SG FUNDIN G TOTAL £0.000M	AHSP SG FUNDING (IF APPLICABLE)	FUNDI G
		Low / Medium / High				Financial Year (Actual or Estimated)		2019/20	2020/21	2021/22		TOTAL SITE STARTS	2018/19	2019/20	2020/21	2021/22	2022/23			£0.000M	
												0						0			0.
												0						0			0.
												0						0			0.
												0						0			0.
												0						0			0
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												0						0			0.
												0						0			0.
												0						0			0.
												0						0			0
							(0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0 0

STRATEGIC HOUSING	INIVESTMENT DI	A NI 20/24	2024/25
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LOCAL AUTHORITY:

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
PRE - 2015/16			
2015/16			0.000
2016/17			0.000

TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)

		SUMS			UNITS	
	RAISED OR IN	USED TO ASSIST	SUM CARRIED FORWARD TO	AFFORDABLE	UNITS PARTIALLY	UNITS TOTAL
	HAND	HOUSING	SUBSEQUENT YEARS	UNITS FULLY	ASSISTED FROM	
				FUNDED FROM	CONTRIBUTIONS	
				CONTRIBUTIONS		
PRE - 2015/16						
2015/16			0.000			0
2016/17			0.000			0

Note: These tables are used to capture financial information. Details of how this has been used to fund/a housing should be contained in the text of the SHIP as described in the guidance.