

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2023/24 -2027/28

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2023/24 -2027/28

West Dunbartonshire Council 23/28

685

#NAME?

PROJECT	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X-EASTING Y-NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM				UNITS - TYPE				APPROVAL DATE	Site Start							Completion Dates					SG AHSP FUNDING REQUIREMENT (£0.000M)							
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (If Known)	Total Units by Type		Financial Year (Estimated or Actual)	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL SITE STARTS OVER PERIOD OF SHIP	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL COMPLETION 3 OVER PERIOD OF SHIP	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD	
Bellsmyre Regeneration Phase 1	Dumbarton/Vale	High	X240580 Y676894	5	Caledonia HA	60						60			60	60	54	6	Wheelchair	60	2021/22	60					60		60						5.388						5.388
Bellsmyre Regeneration Phase 2	Dumbarton/Vale	High	X240580 Y676894		Caledonia HA	52						52			52	52	47	5	Wheelchair	52	2021/22		52				52			52					4.670						4.670
Bellsmyre Regeneration Phase 3	Dumbarton/Vale	Medium	X240580 Y676894		Caledonia HA	28						28			28	28	25	3	Wheelchair	28	2021/22			28			28			28				2.514						2.514	
Clydebank East	Clydebank	High	X250777 Y669222	9	Council	88						88			88	88	80	8	Wheelchair	88	2021/22	88					88			44	44		88	7.480						7.480	
Faileys Bowling Club	Clydebank	Medium	X250412 Y672937	5	Knowes HA	15						15			15	15	13	2	Wheelchair	15	2021/22		15			15		15						1.365						1.365	
Dalquhurn Phase 4,6	Dumbarton/Vale	Medium	X239042 Y677788	5	Caledonia HA	25						25			50	50	45	5	Wheelchair	50	2022/23	25	25			50	25	25					2.245	2.245					4.490		
Dalquhurn Phase 5 SE	Dumbarton/Vale	Medium	X239042 Y677788	5	Caledonia HA	0		25				25			25	25	23	2	Wheelchair	25	2022/23		25			25	25							2.125						2.125	
Stanford street	Clydebank	Medium			Clydebank HA	88						88			88	88	74	14	Wheelchair	88	2023/24		88			88			44	44		88				4.400	4.400				8.800
Pappert	Dumbarton/Vale	High			Council	27						27			27	27	23	4	Wheelchair	27	2022/23	27				27	27							2.430						2.430	
Mount Pleasant	Clydebank	High			Council	25						25			25	25		25	Dementia	25	2022/23			25		25		25							1.680						1.680
Willox Park	Dumbarton/Vale	High			Council	17						17			17	17		17	Older People	17	2022/23	17				17			17											1.445	
Bank St, Alexandria	Dumbarton/Vale	Medium			Council	23						23			23	23	20	3	Wheelchair	23	2022/23	23				23	23							1.995						1.995	
Golfhill Drive, Alexandria	Dumbarton/Vale	Medium	X239840 Y680315	5	Dunbritton HA	8						8			8	8	7	1	Wheelchair	8	2022/23		8			8		8						0.700						0.700	
Queens Quay, Site 3 Clydebank WDC	Clydebank	High	X249621 Y670047	9	Council	50	50					100			100	100	90	10	Wheelchair	100	2022/23			100		100			100					7.500	1.000					8.500	
Bonhill Gap sites	Dumbarton/Vale				Council	31						31			31	31	28	3	Wheelchair	31	2022/23	31				31	31						2.635						2.635		
Cottage Hospital, Dumbarton	Dumbarton/Vale	Medium	X239964 Y675011	5	Dunbritton HA	10						10			10	10	9	1	Wheelchair	10	2022/23			10		10			10						0.910					0.910	
Clydebank Health Centre	Clydebank	Medium	X 249757 Y671484	9	Council	38						38			38	38	34	4	Wheelchair	38	2022/23		38			38			38					3.230						3.230	
Buy Back Properties					Council/HAs	250						250		250		250	238	12	Wheelchair	250	2020/21	50	50	50	50	50	250	50	50	50	50	50	250	2.500	2.500	2.500	2.500	2.500		12.500	
						0						0				0				0						0													0.000		
						0						0				0				0						0															
Total						835	50	25	0	0	0	910	0	250	685	935	810	125	0	935		321	301	213	50	50	935	50	256	303	276	50	935	16.490	15.238	18.980	14.339	7.810		72.857	

6.41

Geographic Code	
West Dunbartonshire Council	
Authorities/Remote/Rural Argyll - RSL - SR - Greener	RSL - SR - Greener
West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
Other Rural	RSL - SR - Greener
Other Rural	RSL - SR - Other
City and Urban	RSL - SR - Greener
City and Urban	RSL - SR - Other
All	Mid-Market
All	Mid-Market
All	SR - Greener
All	Council_SFR - Other

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2020/21-2024/25

Table 2 - HOUSING INFRASTRUCTURE FUND (HIF) PROJECTS									
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Note: Projects should be entered as either Grant or Loan - Any which state a mixed category e.g. Grant/Loan or Grant or Loan will not be considered

TABLE 2.1 - GRANT PROJECTS	
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PROJECT	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	APPLICANT	PLANNING STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)	DOES A LICANT OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	CURRENT SITE OWNER	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - DO NOT INSERT "INFRASTRUCTURE WORKS")	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	AFFORDABLE HOUSING UNITS DIRECTLY PROVIDED BY INFRASTRUCTURE FUNDING - BY ESTIMATED COMPLETION DATE																HIF GRANT FUNDING REQUIRED					POTENTIAL ADDITIONAL CAPACITY - UNITS NOT DIRECTLY FUNDED BUT UNLOCKED BY INFRASTRUCTURE FUNDING					
									AFFORDABLE								MARKET								PRIVATE RENT										
									2018/19	2019/20	2020/21	POST 2020/21	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	PRIVATE RENT TOTAL OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	TOTAL HIF GRANT FUNDING REQUIRED	UNITS - POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES	TENURE - AFFORDABLE / MARKET /PRIVATE RENTED					
North Moublow, Clydebank	Medium	X247864 Y672117	WDC	Masterplan	Y	WDC	Steeply sloping site requires major substructure intervention.	Y							0					0					0.000										
Carless, Dalmuir	Low	X247067 Y671781	TBC	N	N	Not Known	Ex industrial site requiring significant remediation.	Y							0					0					0.000										
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TABLE 2.2 - LOAN PROJECTS									
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PROJECT	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	APPLICANT	PLANNING STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)	DOES APPLICANT OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	CURRENT SITE OWNER	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - PLEASE "INFRASTRUCTURE WORKS")	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	AFFORDABLE HOUSING UNITS DIRECTLY PROVIDED BY INFRASTRUCTURE FUNDING - BY ESTIMATED COMPLETION DATE																HIF LOAN FUNDING REQUIRED					POTENTIAL ADDITIONAL CAPACITY - UNITS NOT DIRECTLY FUNDED BUT UNLOCKED BY INFRASTRUCTURE FUNDING	
									AFFORDABLE				MARKET				PRIVATE RENT													POTENTIAL ADDITIONAL CAPACITY	TENURE
									2018/19	2019/20	2020/21	POST 2020/21	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	TOTAL HIF LOAN FUNDING REQUIRED	IN EITHER LATER PHASES OR OTHER SITES	/PRIVATE RENTED	
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MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2020/21-2024/25

Table 3 - POTENTIAL HIF AFFORDABLE HOUSING PROJECTS WHICH MAY BE DEVELOPED FOLLOWING HIF INVESTMENT

LOCAL AUTHORITY:

[illegible]

Drop Down Table Values		Geographic Code	
Numerical Value			
1	West Highland/Island Authorities/Remote/Rural Argyll -	RSL -	SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll -	RSL -	SR - Other
3	Other Rural	RSL -	SR - Greener
4	Other Rural	RSL -	SR - Other
5	City and Urban	RSL -	SR - Greener
6	City and Urban	RSL -	SR - Other
7	All	RSL - Mid-Market Rent	Greener
		RSL - Mid-Market Rent	Other
8	All	Council -	SR -
		Council -	Greener
9	All	Council -	SR - Other
10	All	Council -	SR - Other

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2021/22-2024/25

LOCAL AUTHORITY:

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE						TOTAL	UNIT COMPLETIONS					TOTAL UNIT COMPLETIONS	NON SG FUNDIN G TOTAL £0.000M	OTHER NON- AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDIN G £0.000M
		Low / Medium / High				Financial Year (Actual or Estimated)	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL SITE STARTS	2018/19	2019/20	2020/21	2021/22	2022/23				
												0						0			0.000
												0						0			0.000
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Total							0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000

MORE HOMES DIVISION	
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STRATEGIC HOUSING INVESTMENT PLAN 20/21 - 2024/25
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LOCAL AUTHORITY:

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
PRE - 2015/16			
2015/16			0.000
2016/17			0.000

TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)

	SUMS			UNITS		
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
PRE - 2015/16						
2015/16			0.000			0
2016/17			0.000			0

Note: These tables are used to capture financial information. Details of how this has been used to fund/affordable housing should be contained in the text of the SHIP as described in the guidance.