



Report by the Performance & Strategy Manager, West Dunbartonshire Council

Community Planning West Dunbartonshire: 19 November 2020

Subject: Community Planning West Dunbartonshire Annual Report 2019-20

1. Purpose

The purpose of this report is to provide members with the Community Planning West Dunbartonshire (CPWD) annual performance report for 2019-20

2. Recommendations

2.1 CPWD is asked to note the annual performance report

3. Background

3.1 CPWD agreed the first Local Outcome Improvement Plan (LOIP) 2017-2027 in October 2017. This long-term plan details the aspirations of the partnership, informed by a strategic needs assessment and ongoing community engagement.

3.2 Action plans are in place for each Delivery & Improvement group (DIG), and reported through CPWD meetings. The performance framework adopted for the LOIP uses the 18 indicators laid out in the Community Planning Outcome Profiles (CPOP).

3.3 The profiles were developed by the Improvement Service on behalf of all partnerships. These profiles describe the partnership performance at an area and locality level against 18 performance indicators covering a range of outcome areas. These performance indicators are consistent across all partnerships and are therefore a robust performance framework. Additionally these indicators can be reported at a community level, allowing comparison of local communities, which supports CPWD to understand inequality and prioritise interventions based on need.

4. Main Issues

4.1 This is the third annual performance report for CPWD, attached as appendix 1, highlighting the most recent data from the CPOP across the five priority

areas of the LOIP. This gives an indication in those areas which are improving or deteriorating in each priority area.

- 4.2 As can be seen from the report, good progress is being made across a number of priority areas. We are reporting increasing employment, increasing median earnings, reduced mortality and increasing attainment levels.
- 4.3 Not all measures are showing improvement on the previous year however. The number of emergency admissions for over 65s has increased as has the number of unplanned emergency hospital admissions. The survival rate for new / start up businesses has reduced, and both fuel and child poverty have increased.
- 4.4 It is important to recognise however, that the aspirations detailed in the LOIP are long-term and unlikely to see significant change in a single year. The annual report gives an overview of the performance of the area and highlights those indicative areas where performance is deteriorating and may require further activity at a partnership level. The likely impact of Covid-19 will be seen in performance across a range of priority areas from the current year onwards. Work will be progressed through DIGs to ensure a focus on the key action areas likely to be most important in supporting citizens through a period of recovery and renewal.

5. People Implications

- 5.1 There are no people implications associated with this report

6. Financial & Procurement Implications

- 6.1 There are no financial implications associated with this report

7. Risk Analysis

- 7.1 The annual report ensures CPWD can evidence the delivery of improved outcomes within the strategic vision of 'West Dunbartonshire...A great place to Live, Work and Visit'.

8. Equalities Impact Assessment (EIA)

- 8.1 There are no issues identified in relation to this annual report

9. Consultation

- 9.1 The DIGs contributed to the development of the CPWD LOIP Annual Performance Report.

10. Strategic Assessment

10.1 The LOIP Annual Report summaries CPWD progress and performance against all its priority areas and supporting local outcomes.

Amanda Coulthard
Shared Service Manager - Performance & Strategy Manager
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Person to Contact: Amanda Coulthard –Performance & Strategy Manager
Amanda.Coulthard@west-dunbarton.gov.uk

Appendices: Appendix 1: CPWD Annual Report 2019/20

Background Papers: [West Dunbartonshire Plan for Place](#)

Wards Affected: All Wards