

WEST DUNBARTONSHIRE COUNCIL

Report by Chief Executive

Council Meeting : 31 October 2007

Subject: Corporate Plan 2008-2012

1. Purpose

- 1.1 This report presents the final version of the Council's new Corporate Plan for approval.

2. Background

- 2.1 Every year we review the Corporate Plan, and every four years we produce a major revision to align with the cycle of local elections.
- 2.2 A report containing the first draft version of the new four-year plan was submitted to Council on 29 August 2007 and a further draft on 26 September.
- 2.3 Feedback from members and officers was requested by 18 October.

3. Main Issues

- 3.1 The final version of the Corporate Plan for the period 2008-2012 is shown as Appendix 1.
- 3.2 Further refinements to objectives and targets has been incorporated. Further detailed work on some indicators and targets is still required but these modifications will be now be incorporated into the next version of the plan to be published one year from now.
- 3.3 The next version of the plan is also likely to incorporate some refined or new indicators arising from the Improvement Service's ongoing work on Single Outcome Agreements and a set of new national outcome indicators to replace or supplement the current statutory performance indicators.

4. Personnel Issues

- 4.1 There are no personnel issues.

5. Financial Implications

- 5.1 The cost of consultants for this phase of their work totalled £10,308 – funded from the BV Improvement fund.

6. Risk Analysis

6.1 No Risk Analysis is required at this stage.

7. Recommendations

7.1 Elected Members are invited to approve the Corporate Plan.

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David McMillan
Chief Executive
Date: 23 October 2007

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Appendix: Corporate Plan 2008-12 Version 3

Background Papers: Council Report, "Corporate Plan 2008-12" 29 Aug 2007
Council Report, "Corporate Plan 2008-12" 26 Sep 2007

Wards Affected: All Wards