

WEST DUNBARTONSHIRE COUNCIL**Report by Chief Officer - Regulatory & Regeneration****Committee: Infrastructure, Regeneration and Economic Development****2 November 2022**

Subject: Regulatory & Regeneration Delivery Plan 2022/23 - Economic Development Elements**1 Purpose**

- 1.1 The purpose of this report is to provide members with the Economic Development elements of the Regulatory & Regeneration Delivery Plan 2022/23.

2 Recommendations

- 2.1 It is recommended that Committee notes the contents of the Plan.

3 Background

- 3.1 In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.
- 3.2 Following the local government election in May 2022, a new five-year Strategic Plan was developed in consultation with stakeholders and submitted to Council for approval in October. This sets out the Council's priorities, objectives and key PIs, providing clear direction for the development of the first set of annual delivery plans, of which the Regulatory & Regeneration Delivery Plan is one of eight.
- 3.3 The implementation of the Economic Development elements of the Plan will be monitored by the management team with interim progress reported to Infrastructure, Regeneration and Economic Development Committee in February 2023 and year-end progress in May 2023.

4 Main Issues

- 4.1 An extract from the Regulatory & Regeneration 2022/23 Delivery Plan is included at Appendix 1. This sets out the achievements and challenges for Economic Development over the past year, as well as the priorities for 2022/23.

4.2 They include: delivering key regeneration sites across West Dunbartonshire; promoting the next phase of Queens Quay housing; exploring commercial opportunities in our town centres and wider regeneration sites; supporting town centres to recover following the pandemic; implementing the Climate Change Action Plan to support the implementation of the Climate Change Strategy; and developing a new Economic Development Strategy and action plan.

5 People Implications

5.1 There are no direct people implications arising from this report.

6 Financial & Procurement Implications

6.1 There are no direct financial or procurement implications arising from this report.

7 Risk Analysis

7.1 Failure to deliver on the actions assigned to Regulatory & Regeneration, including Economic Development, may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed and approved.

8 Equalities Impact Assessment

8.1 Screening and impact assessments will be carried out on specific activities as required.

9 Consultation

9.1 The delivery plans were developed through consultation with officers from the strategic service areas.

10 Strategic Assessment

10.1 The delivery plans set out actions to support the successful delivery of the strategic priorities and objectives of the Council.

Chief Officer: Alan Douglas
Service Area: Regulatory & Regeneration
Date: 5 October 2022

Person to Contact: Lynn Henderson
lynn.henderson@west-dunbarton.gov.uk

Appendices: Appendix 1: Economic Development Extract from the
Regulatory & Regeneration Delivery Plan 2022/23

Background Papers: Strategic Plan 2022/27 - Council, 26 October 2022
Strategic Planning & Performance Framework 2022/27

Wards Affected: All