



WEST DUNBARTONSHIRE COUNCIL  
DEPARTMENT OF HOUSING, ENVIRONMENTAL & ECONOMIC DEVELOPMENT  
(Consultancy Services)

## STATEMENT OF TENDERS RECEIVED

CONTRACT: Design & Build of External Fabric Upgrade 13 Flatted Properties Rosshead Alexandria

Including Associated CESP Funding REF: H/3843/A

TENDERS FOR THE ABOVE WERE RECEIVED ON Monday 14<sup>th</sup> November 2011  
AND I WOULD REPORT AS FOLLOWS:

| HEED CODE   | CONTRACTOR NAME              | BEFORE CHECKING    | AFTER CHECKING | MEAT                 |
|---|------------------------------|--------------------|----------------|----------------------|
|   | 1. Keepmoat                  | £1,977,734.54      | £2,657,039.03  | £2,657,039.03        |
|   | 2. CCG (Scotland) Ltd        | £1,720,309.72      | £2,750,946.16  |                      |
|   | 3. Lovell (Partnerships)     | £1,766,090.22      | £2,890,525.85  |                      |
|   | 4. ISG Regions               | £1,543,111.00      | £3,736,884.00  |                      |
|   | 5. AC Whyte & Co             | £2,718,021.70      | £4,099,352.20  |                      |
|   | 6. Carillion Energy Services | No Tender Received |                |                      |
| SUB TOTAL   |                              |                    |                | £2,657,039.03        |
| Other Costs Or Savings                                  |                              |                    |                |                      |
| Anticipated value of CESP/ CERT Funding                 |                              |                    | -£639,960.00   |                      |
| Add   |                              |                    |                |                      |
| Possible replacement of fascias/ soffits to stub blocks |                              |                    | £ 42,000.00    |                      |
| Total Deductions  |                              |                    | -£597,960.00   | -£597,960.00         |
| <b>TOTAL COST OF PROJECT</b>                            |                              |                    |                | <b>£2,059,079.03</b> |

Note: Fees per Dept of Housing, Environmental & Economic Development are included elsewhere.

See Notes Overleaf

**NOTES**

1. The tender was advertised on the Public Contracts Scotland website to establish a list of suitably qualified contractors. 21 notes of interest were recorded of which 10 submitted a completed pre-qualification questionnaire. A tender list of 6 contractors was drawn up from the submissions based on those scoring the highest and meeting all essential criteria.
2. The five returned tenders have been checked arithmetically and three represent good value by current pricing levels; adjustments have been made where appropriate in accordance with the code of tendering procedures.
3. The tender includes for the partial funding of the project via energy generators/providers through the undernoted scheme:

**Community Energy Savings Programme – CESP**

The value of funding available to the project through the above initiatives are as detailed below

| <b>Tenderer</b>           | <b>Tender Project Cost including CESP Allowance</b> | <b>Anticipated CESP Funding</b> | <b>Tender value excluding CESP Funding</b> |
|---------------------------|---|---------------------------------|--|
| <b>Keepmoat</b>           | £2,699,039.03                                       | £639,960.00                     | £2,059,079.03                              |
| <b>Lovell Partnership</b> | £2,890,525.85                                       | £582,133.00                     | £2,308,392.85                              |
| <b>CCG</b>                | £2,750,946.16                                       | £417,982.26                     | £2,332,963.90                              |
| <b>ISG</b>                | £3,736,884.00                                       | £582,133.00                     | £3,154,751.00                              |
| <b>AC Whyte &amp; Co</b>  | £4,099,352.20                                       | £582,133.00                     | £3,517,219.20                              |
|                           |   |                                 |  |

The amount of CESP Funding is dependent on the completion of the works as proposed in the tender document and completion of the works within specific deadlines to meet Ofgem requirements.

4. The following contractors were invited to tender but declined:- Carillion Energy Services.
5. The date of lodgement of tenders was 14<sup>th</sup> November 2011
6. The date of expiry of tenders is 14<sup>th</sup> February 2012
7. The Head of Finance (Dept. of Corporate Services) has been consulted in accordance with financial regulations.
8. The tender project cost including CESP Allowance of £2,699,039.03 can be contained within the HRA Capital Budget.
9. A Pre-Construction Information Pack relating to the CDM Regulations was required for this project and has been included in the contract documentation.

10. The Chief Executive Officer and the Executive Director of Housing, Environmental and Economic Development are in agreement with this report.

It is recommended that the Tender of Keepmoat be selected as the most economically advantageous Tender for the Authority and be approved by the Members of the Tendering Committee

**Report Compiled by** M Dalton

**Date:** 11<sup>th</sup> January 2012

**Jim McAloon**  
**Head of Regeneration and Economic Development**

Date:

Ref: H/3843/A

Note: Tenders in excess of £50,000 are to be submitted to the Tendering Committee for approval

**PROJECT:** Design & Build of External Fabric Upgrade of 13nr Flatted Properties Rosshead Including Associated CESP Funding

**WARD NO:** 1 Lomond

**DESCRIPTION OF WORK / ADDRESSES**

The works are to be carried out to 13nr Flatted Properties in the Rosshead area of Alexandria, specifically

1 Halkett Crescent, Rosshead (stub block)  
2 Halkett Crescent, Rosshead (tenement block)  
3 Halkett Crescent, Rosshead (tenement block)  
4 Halkett Crescent, Rosshead (tenement block)  
5 Halkett Crescent, Rosshead (tenement block)  
7 Halkett Crescent, Rosshead (stub block)  
48 Halkett Crescent, Rosshead (stub block)

6 Colquhoun Drive, Rosshead (stub block)  
7 Colquhoun Drive, Rosshead (tenement block)  
9 Colquhoun Drive, Rosshead (tenement block)  
11 Colquhoun Drive, Rosshead (stub block)  
16 Colquhoun Drive, Rosshead (stub block)  
18 Colquhoun Drive, Rosshead (stub block)  
25 Colquhoun Drive, Rosshead (stub block)  
67 Colquhoun Drive, Rosshead (stub block)  
73 Colquhoun Drive, Rosshead (stub block)

And comprise the external fabric upgrade of the buildings including

- Reroofing with insulated roofing system to stub blocks
- Installation of insulated external render system
- Window replacement to common closes on stub blocks
- General replacement of the existing external lighting
- Installation of communal TV system

**ANTICIPATED START DATE:** Anticipated site start March 2012. Design works commence February 2012

**CONTRACT DURATION:** 36 Weeks