

WEST DUNBARTONSHIRE COUNCIL
BUDGET 2010/11 - REVIEW OF SAVINGS OPTIONS

CE01	61,000	
CS02	55,910	
CS04	2,000	
CS06	18,500	
CS07	3,000	
CS12	45,000	
CS18	90,000	
CS21	8,500	
EC10	6,750	
EC20	129,420	
EC34	46,700	
HEED9	40,000	
HEED11	50,000	
HEED13	70,000	
HEED14	37,000	
SWK16	20,000	
SWK24	30,000	SOCIAL WORKERS BUT NOT MENTAL HEALTH
GEN01	<u>250,000</u>	
	963,780	

500,000 Education review

90,000 Social work director

450,000 Vat recovery

218,940 spending restrictions

2,222,720