## WEST DUNBARTONSHIRE COUNCIL SPEND TO SAVE BIDS

	Project Name	Service/ Lead Officer	Total Investment Required	Detail of Bid/Project Description	Please identify what strategic priority will be address by each bid				Savings information								
Reference					Social and Economic regeneration	Financial Planning and Strategy	Asset Management Strategy	Fit for purpose	Future Savings detail	Project Start & End				net revenue saving year 4	net revenue saving year 5	Payback period	Please identify any non financia considerations that should be included in assessing each bid
			£000								£000	£000	£000	£000	£000		
HEED2	Commercial Waste Management IT software procurement	Fleet & Waste: Waste Services Co-ordinator	27	Procurement of bespoke waste management software to facilitate improved control and re-charging of recyclable waste collections from 900 commercial waste customers. The existing system is in-house PC based which is adequste for controlling the collection of a single waste stream ( landfill waste) but inadequate to cope with the demands of controlling the charging of multiple waste streams such as dry recyclate and food waste the latter of which is scheduled to be banned from landfill disposal . The procurement of this software will permit the Council to offer chargeable collections of dry recylate and food waste to commercial waste customers.				Continuous Improvement	21k per annum recurring (additional income)	October 2011 (start) March 2012 ( completion)	0	15 (part year)	21	21	21	1 year	
HEED5	Leisure Centre Efficiency	Lesiure Services: Fiona McGuigan	30	Install Building Energy Management system in Meadow Centre		The provision of a building management system in the Meadow Centre will assist in controlling heating and ventilation systems within the premises. This is likely to result in energy efficiencies in the future.			Installation of a Building Management System will enable more accurate control of heating and ventilation systems within the premises and will result in energy efficiencies in future years.		6	6	6	6	6	Approx. 5 years	the installation of Building Management equipment will assist in maintaining constant heating and ventilation requirements and will therefore assis in preserving the lifespan of the building fabric.
HEED6	E-Building Standards	Planning & Building Standards: Pamela Clifford /Colin Newman	50	Submission of building warrants, public access, workflow and issuing of decisions, on-site working	Allow applications for development to be submitted quickly and the proposals to be considered and issued more efficently.			Modern integrated service -effective and efficent	Postage, stationary, professional and support staff time, more efficient and accessible service to the public.		10	10	10	10	10	5 years.	
HEED7	Upgrading Energy Management System	Asset Management: Cheryl Marshall	34	To install energy management controls at 5 properties and link to central energy management system to enable remote control of heating			Improves heating controls in properties, may also prolong life of plant/equipment as a result		Will reduce energy bills through reduced consumption. Further saving as reduced number of allownaces required by CRC scheme.	October 2011	9	9	9	9	9	3.8 yrs	

Total 141

Appendix 1