

WEST DUNBARTONSHIRE PEF ALLOCATIONS

School	2018/19 Total Allocation including Top-up	2017/18	Increase/ Decrease	
Aitkenbar Primary School	£ 85,200	£75,600	£ 9,600	
Bonhill Primary School	£ 79,200	£70,800	£ 8,400	
Braehead Primary School	£ 55,200	£60,000	£ (4,800)	
Carleith Primary School	£ 32,400	£24,000	£ 8,400	
Christie Park Primary School	£ 63,600	£69,600	£ (6,000)	
Clydemuir Primary School	£ 96,000	£97,200	£ (1,200)	
Dalreoch Primary School	£ 31,200	£25,200	£ 6,000	
Edinbarnet Primary School	£ 164,400	£158,400	£ 6,000	
Gartocharn Primary School	£ 3,240	£3,600	£ (360)	
Gavinburn Primary School	£ 39,600	£40,800	£ (1,200)	
Goldenhill Primary School	£ 45,600	£45,600	£ -	
Haldane Primary School	£ 78,000	£64,800	£ 13,200	
Jamestown Primary School	£ 52,800	£46,800	£ 6,000	
Kilbowie Primary School	£ 162,000	£154,800	£ 7,200	
Knoxland Primary School	£ 33,600	£33,600	£ -	
Lennox Primary School	£ 133,920	£148,800	£ (14,880)	
Levenvale Primary School	£ 66,000	£57,600	£ 8,400	
Linnvale Primary School	£ 98,400	£96,000	£ 2,400	
Our Holy Redeemer's Primary School	£ 123,600	£123,600	£ -	
Our Lady of Loretto Primary School	£ 119,880	£133,200	£ (13,320)	
Renton Primary School	£ 92,880	£103,200	£ (10,320)	
St Eunan's Primary School	£ 153,360	£170,400	£ (17,040)	
St Joseph's Primary School	£ 115,200	£103,200	£ 12,000	
St Kessog's Primary School	£ 40,800	£43,200	£ (2,400)	
St Martin's Primary School	£ 36,000	£28,800	£ 7,200	
St Mary's Primary School (Alexandria)	£ 60,000	£60,000	£ -	
St Mary's Primary School (Duntocher)	£ 48,600	£54,000	£ (5,400)	
St Michael's Primary School	£ 138,000	£146,400	£ (8,400)	
St Patrick's Primary School	£ 38,400	£37,200	£ 1,200	
St Peter's Primary School	£ 46,800	£46,800	£ -	
St Ronan's Primary School	£ 28,800	£30,000	£ (1,200)	
St Stephen's Primary School	£ 60,000	£56,400	£ 3,600	
Whitcrook Primary School	£ 94,800	£87,600	£ 7,200	
Clydebank High School	£ 207,600	£228,000	£ (20,400)	
Dumbarton Academy	£ 56,400	£52,800	£ 3,600	
Our Lady & St Patrick's High School	£ 120,000	£120,000	£ -	
St Peter the Apostle High School	£ 258,000	£231,600	£ 26,400	
Vale Of Leven Academy	£ 174,000	£177,600	£ (3,600)	
Cunard School	£ 21,600	£20,400	£ 1,200	
Kilpatrick School	£ 67,200	£51,600	£ 15,600	
The Choices Programme	£ 3,600	£1,200	£ 2,400	
	£ 3,425,880	£ 3,380,400	£ 45,480	1.35% increase