

Appendix 1 – Estimated Annual Revenue Spend over £10,000 (based on 2022-23)

Product	Commodity Category	Cost
Microsoft Enterprise Agreements	Corporate Licensing	£670,485
Wide Area Network	Network	£305,400
Virtual Business Applications	Corporate Licensing	£199,025
Education MIS	Business System	£106,220
Social Work Case Management	Business System	£93,565
Telephone Lines	Network	£75,000
Revenue & Benefits	Business System	£70,560
Automation Software	Business System	£70,000
Cloud Backup Solution	Corporate Licensing	£65,280
Firewall Support	Hardware Infrastructure	£60,000
Server Maintenance	Hardware Infrastructure	£58,185
Housing Management	Business System	£55,600
Rent Arrears Management	Business System	£51,800
Local Area Network	Network	£49,600
Water Management	Business System	£46,500
Library Management Software	Business System	£45,965
Leisure Management	Business System	£45,300
Job Costing	Business System	£43,500
Finance Management	Business System	£41,295
Network Scanning Tool	Network	£39,435
Energy Management	Business System	£36,000
Planning & Building Standards	Business System	£32,000
Roads – Lighting, Collision, Flood Mgmt.	Business System	£27,500
Local Government Digital Transformation	Corporate Licensing	£25,950
Backup Management	Hardware Infrastructure	£25,800
Security Filtering Management	Hardware Infrastructure	£25,700
User Account Personalisation	Corporate Licensing	£24,850
Asset Management	Business System	£23,600
Corporate Arrears System	Business System	£23,400
2-factor Authentication Service	Corporate Licensing	£23,100
Adobe Licensing	Corporate Licensing	£23,100
Document Management	Business System	£23,000
Care Monitoring Scheduling	Business System	£22,400
Workforce Management	Business System	£21,830
Construction Standards Management	Business System	£21,800
Wireless Network	Network	£21,300
Environmental Services	Business System	£20,500
Service Desk	Business System	£19,530
Data Domain Management	Hardware Infrastructure	£18,000
Website Support	Business System	£17,700
Education Gateway	Business System	£17,600

Product (cont.)	Commodity Category	Cost
Election Management	Business System	£16,800
Education Teaching Materials	Business System	£16,400
Performance Management System	Business System	£16,000
Housing Benefits and Allocations	Business System	£15,600
Vehicle Management System	Business System	£15,600
Virtual Server Environment Support	Hardware Infrastructure	£13,900
Online Forms	Business System	£13,800
Business Property Rates	Business System	£12,800
Remote Control Software	Business System	£11,660
Contact Centre	Business System	£11,600
Device Security Management Antivirus	Hardware Infrastructure	£11,600
Employability Case Management	Business System	£11,500
Council Meetings System	Business System	£10,700