

**West Dunbartonshire Council**  
**Holiday Hunger Update and Evaluation**  
**Summer 2019**

**Statistics to date:**

Total number of projects: Across Clydebank, Dumbarton and the Vale of Leven	28
Total Attendance to date:	8,942 places were taken up 8094 children places 843 adult places
Average cost per child per session will be in the region of:	£8.45
Average cost per ASN child per session (ASN exclusive projects):	£31.73
Average cost per child per session excluding ASN:	£7.72
Highest Cost per head: Renton Primary -ASN Family Project Total of 32 over 4 days (14 children 18 adults) grant = £2,500	£ 78.13
Highest Cost per head <u>non</u> ASN: Active Schools Multi Sport Camp @ VOLA Total of 55 over 5 days grant = £3,285	£59.73
Lowest Cost per head: Haldane Youth Services (food only) 700 attending over 71 sessions grant = £500	£0.71
Lowest Cost per head (activity based): Youth Alliance authority wide projects 792 attending grant = £3,070	£3.88
Lowest cost ASN: Kilpatrick attendance of 183 (based upon application est.) grant= £2500	£13.66

**Evaluation of Plan**

What went well?	<ul style="list-style-type: none"> <li>• Ability of Officers to engage the range of partners in short timeframe to ensure spread across the Authority</li> <li>• The number of partners involved ranging from WDC, Youth Alliance to local Church Groups</li> <li>• The high attendance rates at projects</li> <li>• The positive feedback from partners, children and staff about opportunities offered</li> <li>• Increase in families aware of foodbank and associated resources</li> <li>• Range of positive relationships between partners and potential new users developed i.e. YSort-It</li> </ul>
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	<p>now have a range of children and families aware of their service who previously had no awareness</p> <ul style="list-style-type: none"> <li>• All partners committed to eradicating Holiday Hunger and activity poverty and keen to develop further</li> </ul>
What could be improved and developed?	<ul style="list-style-type: none"> <li>• Dovetailing of projects across areas of the council to ensure a spread across holidays to avoid “doubling up” of opportunity or empty weeks</li> <li>• Best value use of premises i.e. partners working together to ensure premises are best utilised reducing rent costs etc and maximising potential audiences</li> <li>• Ensuring all children and families who could benefit from attending are supported to do so</li> <li>• Sharing of good practice by partners to learn from each other with a view to improving experiences for all and ensuring best value of spend</li> </ul>
Next Steps?	<ul style="list-style-type: none"> <li>• Evaluation of projects with partners is ongoing</li> <li>• Evaluation and planning event to be held with partners- sharing good news and outcomes, planning together for next session, well in advance</li> <li>• Avoiding duplication of projects running at same time in areas by ‘competing’ partners</li> <li>• Scoping out new and potential partners for next session</li> <li>• Linking in with CVS with a view to recruiting volunteers to support projects and planning</li> <li>• Continue to develop use of all media to promote opportunities</li> <li>• Planning for October school week and Easter Holidays 2020</li> </ul>