

## **Appendix C**

### **Key Performance Indicators**

<b><u>Actual for 2018/19</u></b>	<b><u>Performance Indicator</u></b>	<b><u>Actual for 2019/20</u></b>	<b><u>Target for 2019/20</u></b>
97.9%	Efficiency of Adherence to Audit Plan	96.6%	90%
97%	Percentage of planned risk based audits completed by 31 May (following year end)	87.5%	100%
3.8	Training days per Auditor	2.6	4
66.7%	Audits completed within budgeted days	53.3%	80%
100%	Draft reports issued within 21 days of fieldwork completion	94.7%	80%
100%	Final reports issued within 14 days of agreement of action plan	63.2%	80%
89.7%	Level of full compliance with the Public Sector Internal Audit Standards (PSIAS)	92.3%	100%
£661,000	Corporate Fraud Team – financial value of fraud detected and being recovered	£462,000	£225,000