

WEST, DUNBARTONSHIRE COUNCIL**Report by Strategic Director – Transformation & Public Sector Reform****Tendering Committee: 28 August 2019**

Subject: Contract Authorisation Report: Residential Placements and Respite for Adults with Learning Disabilities, Mental Health and Physical Disabilities (under 65)

1. Purpose

- 1.1** The purpose of this report is to seek approval from the Tendering Committee to authorise the Strategic Lead - Regulatory to conclude Direct Award contracts for Residential Placements and Respite for Adults with Learning Disabilities, Mental Health and Physical Disabilities (under 65).

2. Recommendations

- 2.1** It is recommended that the Tendering Committee:

- a) authorise the Strategic Lead Regulatory to conclude the 55 direct award contracts on behalf of West Dunbartonshire Health and Social Care Partnership (WD HSCP), to the providers detailed within Appendix 1, for Residential Placements and Respite for Adults with Learning Disabilities, Mental Health and Physical Disabilities (under 65); and
- b) the estimated value will be £4,906,407. (excluding VAT), over 2 years. It should be noted the values may be subject to change as care needs change over the contract periods. The commencement dates of the contracts will be no later than 2 September 2019.

3. Background

- 3.1** The Council has a legislative requirement to provide care and support services for people with learning disabilities, physical disabilities and with severe or enduring mental health issues, many of whom have complex care needs. The services can be provided using a range of care models; one of which is care and support in a residential care home. The delivery of learning disabilities, physical disabilities, and mental health services rely on a network of community health and social care services across West Dunbartonshire, delivered through the WD HSCP, third and independent sector providers. They provide vital supports to service users living disabilities and mental health issues, their families and carers'.
- 3.2** On the 8th May 2019, the WD HSCP Board approved the procurements for the provision of residential placements and respite for people with learning disabilities, mental health, and physical disabilities (under 65).

- 3.3** This procurement exercise has been conducted in accordance with the Council's Standing Orders and Financial Regulations. A Contract Strategy document was also approved by the Procurement Manager on 07 August 2019.
- 3.4** The Contract Strategy identified that the care provided to service users would be best met by the incumbent provider. The procurement approach will be to follow the 'Light Touch Regime' (the Reform Act permits a public body to award a contract for health or social care services without seeking offers in relation to the proposed contract) up to a maximum of £615,278 per contract. The strategic objective of adopting the 'Light Touch Regime' approach is to ensure that appropriate procurement due diligence processes and procedures have been followed, promote the preparation and analysis of credible market intelligence, allowing greater insight into future service developments and to ensure robust contractual arrangements are in place.

4. Main Issues

- 4.1** The invited Direct Award providers' submissions will be evaluated by representatives from WD HSCP including the Finance Team and the Corporate Procurement Unit against pre-determined selection criteria forming part of the published direct award documents which assessed Care Inspectorate Grading's, insurances, liability, competence, experience, and capacity.

5. People Implications

- 5.1** There are no people implications.

6. Financial and Procurement Implications

- 6.1** Financial costs in respect of these contracts will be met from the WD HSCP budget for adults with learning disabilities, mental health and physical disabilities (under 65). The appropriate costs with these contracts are £4,906,407. (excluding VAT).
- 6.2** This procurement exercise was conducted in accordance with the agreed Contract Strategy produced by the Corporate Procurement Unit in consultation with WD HSCP officers and the provisions of Contract Standing Orders, the Financial Regulations and relevant procurement legislation.

7. Risk Analysis

- 7.1** The Corporate Procurement Unit will ensure that the providers have no known links to Serious and Organised Crime which would have significant political and reputational ramifications for the Council.

8. Equalities Impact Assessment (EIA)

- 8.1** The equality screening process carried out for the purpose of this procurement

is reflected in the WD HSCP Board report approved on 8 May 2019.

9. Strategic Assessment

9.1 The approval of the direct award contracts would support the following Council strategic priorities:

- Efficient and effective frontline services that improve the everyday lives of residents;
- Our communities have improved health outcomes; and
- Residents are able to access learning and support which enables them to fully participate in their local community.

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Date: 19 August 2019

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Background Papers: The Contract Strategy
EIA Screening

Wards Affected: All

Appendix 1

Providers	Total Expenditure (per annum.)	Care Placements
Residential Placements for People with Learning Disabilities		
The Huntercombe Group (Kilbirnie)	£249,928.68	1
Garvald West Linton Ltd	£49,058.88	1
Hansal Alliance (Ayrshire)	£51,168.00	1
Sub Total	£350,156.56	
Residential Placements and Respite for People with Mental Health		
Ashton Grange Care Home	£37,174.80	1
Beechwood Care Home	£51,627.16	1
Castle View Nursing Home	£44,447.00	1
Craigielea Care Centre	£52,132.60	1
Hill View	£25,799.80	1
Hillend View Care Home	£84,935.76	2
Hillside View	£13,364.00	1
Millbank	£43,108.00	1
Rosshead House	£38,332.84	1
The Oaks	£521,059.76	8
Wallacetown Gardens Care Home	£83,412.68	1
Whins of Milton	£34,075.60	1
Sub Total	£1,029,470.00	
Residential Placements for People with Physical Disability		
Applecross Care Home	£47,508.76	1
Castle View	£241,398.04	6
Clyde Court	£63,905.40	2
David Cargill House	£32,123.00	1
Erskine Bishopton	£10,953.80	1
Florence House	£145,810.60	3
Greenfield Park	£54,942.68	1
Hillend View	£31,967.00	1
Hillside View	£31,967.00	1
Hillview	£52,124.80	2
Littleinch Care Home	£69,986.80	2
Maclehose Care Home	£45,682.00	1
Murdostoun Nursing Home	£83,163.60	1
Oakbridge	£25,116.00	1
William Simpson	£37,952.20	1
Sub Total	£974,601.68	
Residential Respite for People with Physical Disability		
David Cargill House	£32,123.00	1
Leuchie House	£19,714.29	2
Oak Bridge Care Home	£5,517.84	1
Wyndford Locks	£19,312.44	1
Littleinch	£2,946.00	1
Quarriers	£6,386.56	1
Upper Springlands	£12,976.32	1
Sub Total	£98,976.45	
Total	£2,453,203.69	