

WEST DUNBARTONSHIRE COUNCIL**MONITORING OF EFFICIENCIES AND MANAGEMENT ADJUSTMENTS 2022/23****ITEM 13 - APPENDIX 4**

Efficiency Detail	Chief Officer Area	budgeted Amount £	Projection of Total Saved £	Projection of Total Not Saved £	Comment
Increased income - Housing Maintenance Trading Account (HMTA) / Corporate Asset Maintenance (CAMS)	Angela Wilson	108,000	91,000	17,000	The CAMS income is lower than expected due to reduced programme of work. This will continue to be monitored and update if the situation changes