

WEST DUNBARTONSHIRE COUNCIL
Council Offices, Garshake Road, Dumbarton G82 3PU

13 January 2012

SPECIAL MEETING: WEST DUNBARTONSHIRE COUNCIL

THURSDAY 26 JANUARY 2012
COUNCIL CHAMBERS
COUNCIL OFFICES
GARSHAKE ROAD
DUMBARTON

Dear Member,

Please attend a special meeting of **West Dunbartonshire Council** to be held in the **Council Chambers, Council Offices, Garshake Road, Dumbarton, on Thursday, 26 January 2012 at 2.00 p.m.**

The business is as shown on the attached agenda.

Yours faithfully

JOYCE WHITE

Chief Executive

Distribution:-

All Members of West Dunbartonshire Council.

Chief Executive

Interim Executive Director of Corporate Services

Executive Director of Educational Services

Executive Director of Housing, Environmental & Economic Development

Director of West Dunbartonshire Community Health and Care Partnership

WEST DUNBARTONSHIRE COUNCIL

SPECIAL MEETING

THURSDAY, 26 JANUARY 2012

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST

Members are invited to declare if they have an interest in any of the items of business on this agenda and state the reasons for such declarations.

**3. OUTCOMES OF PUBLIC CONSULTATION ON BUDGET SAVINGS
OPTIONS 2012/13 (copy to follow)**

Submit report by the Chief Executive providing the Council with an overview of the public assessment of the budget savings options selected for 2012/13 including:

- (a) the collective results of the public's response through the budget consultation questionnaire;
- (b) a summary of the feedback and issues raised by community representatives and members of the public at the public forum meetings; and
- (c) a summary of feedback gained through the Council's website budget portal.

**4. GENERAL SERVICES REVENUE ESTIMATES AND COUNCIL TAX
(copy to follow)**

Submit report by the Interim Executive Director of Corporate Services providing the Council with sufficient information to:-

- (a) approve the General Services Revenue Estimates for 2012/13; and
- (b) set the Council Tax level for 2012/13.

5./

5. HOUSING REVENUE ACCOUNT (HRA) ESTIMATES 2012/13
(copy to follow)

Submit report by the Executive Director of Housing, Environmental & Economic Development making recommendations in respect of the HRA Estimates and rent levels for 2012/13.

For information on the above agenda please contact Christine McCaffary, Senior Democratic Services Officer, Legal, Democratic and Regulatory Services, Council Offices, Garshake Road, Dumbarton, G82 3PU on Tel: (01389) 737186 or e-mail: christine.mccaffary@west-dunbarton.gov.uk