

WEST DUNBARTONSHIRE COUNCIL

Report by Acting Director of Housing, Regeneration & Environmental Services (Land and Environmental Services)

Community Safety and Environmental Services Committee: 4 April 2007

Subject: Road Maintenance Programme 2007/8

1. Purpose

- 1.1** The purpose of this report is to seek Committee approval for the proposed programme of road maintenance works to be carried out in 2007/2008.

2. Background

- 2.1** The provisional programme for 2007/2008 as detailed in Appendix 1 has been prepared and prioritised with due consideration to the condition of the entire road network and budgetary constraints.
- 2.2** It should be noted the programme might be subject to disruption and delay as a consequence of public utility operations and/or adverse weather conditions.
- 2.3** Where it is unnecessary to resurface the full length of a road from an engineering point of view and where it is appropriate to do so, the extent of resurfacing of that road will be minimised.

3. Main Issues

- 3.1** The extent of the works that can be carried out will be restricted to the level of funding available in the 2007/2008 revenue and capital budgets. A brief description of each work type is detailed below.

(a) Carriageway Reconstruction

This consists of removing and replacing the full carriageway make-up.

(b) Carriageway and Footway Resurfacing

This consists of removing the top surface by planing normally 40mm, carrying out base repairs as necessary and then replacing the surface. The existing kerbs would be retained if considered to be in an acceptable condition and the footway surface would be removed and replaced.

(c) Carriageway Resurfacing

This consists of removing the top surface by planing normally 40mm, carrying out base repairs as necessary and then replacing the surface. The existing kerbs would be retained and the footway surface would not be removed and replaced.

(d) Permanent Carriageway Repairs

This consists of base and wearing course or wearing course only resurfacing of various sized areas from less than one square metre to in excess of 50 square metres.

(e) Footway Resurfacing

Normally consists of removing the surface and replacing base and wearing course.

3.2 The proposed Road Maintenance Programme 2007/2008 has been summarised as detailed in Appendix 1.

4. Personnel Issues

4.1 There are no personnel issues.

5. Financial Implications

5.1 The programme will be met from the approved revenue and capital budgets for 2007/2008

6. Risk Analysis

6.1 There has been no risk analysis carried out for this work.

7. Conclusions

7.1 Continued funding to maintain and improve our road network in a safe condition is essential. Funding levels in recent years has been maintained and allows a planned maintenance programme to be developed and delivered.

8. Recommendations

8.1 It is recommended that Committee

- (a) **approve the Road Maintenance Programme 2007/08 as outlined in Appendix 1 subject to confirmation of funding allocation.**

- (b) delegate authority to the Director of Housing, Regeneration and Environmental Services (Land and Environmental Services) to take appropriate action in the vent of the programme being delayed as a consequence of public utility operations and / or adverse weather conditions.

Ronald M Dinnie

**Acting Director of Housing, Regeneration and Environmental Services
(Land & Environmental Services)**

Date: March 2007

Person to Contact: Angus Bodie - Manager of Roads
Garshake Road
e-mail: angus.bodie@west-dunbarton.gov.uk
Tel. 01389 737598

Appendix: Appendix 1 ~ Street Lighting Programme 2007/08

Background Papers: None

Wards Affected: All Ward