

Appendix 2 Education and Lifelong Learning							
Capital Building Programme 2011/12		PERIOD 08 ending 30.11.11					
PROJECT	BUDGET	Commitment	% work complete	Date approved	Start date	Completion date	Comments
Toilet Upgrades	£90,000	£86,740	45	Jun-11	Jun-11		OLSP PE and changing rooms complete. Full toilet upgrade to St Patrick's nearing completion. Ladyton PS and Meadowview to progress in New Year
School Security	£90,000	£52,175	20	Jun-11	Jul-11		Fence complete at St Kessog's and St Mary's Duntocher. Property Section to progress updating door entry systems in various properties to the value of £40,000.
School Fund	£350,000	£350,000	99	Feb-06	Jul-09		Additional works and final costs at Bonhill and Goldenhill new builds.
Kilbowie Primary - Dining Room & Playground	£53,000	£53,000	100	Apr-08	Jun-09	Aug-10	Final account
Our Lady and St Patrick's HS - lift upgrade	£3,000	£3,000	100	Apr-08	Jun-08	Aug-09	Final account
Health & Safety Re-active	£90,000	£42,160	25	Jun-11	Jul-11		Works complete at OHR, St Kessog's and St Patrick's. Works still to progress at Levenvale and OLOL Primaries.
Safety Flooring	£20,000	£20,000	0	Jun-08			Property Section will provide list of any establishments requiring safety flooring, particularly at fire exit doors.
Dumbarton Academy - Major Adaptations	£2,000	£2,000	100	Mar-08	Jul-08	Aug-10	Final account

Electrical Upgrades	£80,000	£11,393		Jun-11			Switchboard upgrades ordered for St Kessog's and Auchnacraig. Also Kitchen Entry system and switch for bell at Bonhill PS. Further projects to be advised.
St Peter's PS - Window Upgrade	£4,000	£4,000	100	Mar-09	Feb-10	Aug-10	Final Account
Pre-five Establishments	£90,000	£71,900	41	Jun-11			Order issued to Roads for path upgrades at Ferryfield. Work begun to toilets at Auchnacraig. Adaptations progressing at Lennox EECC, including toilet block, floor coverings and air cond. system to allow transfer of pupils from Skypoint. Raise fence at Whitecreek.
PPP Demolition Costs	£296,000	£296,000	100	Apr-10	Apr-10		Asbestos clearance now complete at St Eunan's PS. Reigart appointed contractor. Demolition almost complete at 13.12.11
Brock Bowling Club	£909,000	£820,361	99	Apr-10	Feb-11		Building works complete. Ongoing problems with utility companies
St Patrick's Primary -Extension & Adaptations	£110,000	£110,000	0	Apr-10			Building Warrant approved. Re-tender required. Returns due w/b 19.12.11
Kilpatrick School - Internal Alterations	£210,000	£170,000	17	Jun-11			Softplay complete. Work progressing on ramps, PE changing rooms, upgrade huts, windows, storage, decoration, parking bays and making good road surfaces.
Dumbarton Academy New Build (SFT)	£650,000	£650,000	0	Apr-11			Expected contractor appointment January 2012. Proposed start date March 2012

Internal Upgrades - Various Properties	£170,000	£104,223	35	Jun-11			Work complete at Edinbarnet, Renton Lang. Unit, OLSP and St Joseph's PS. Work progressing at ICT area of St Kessog's PS. Window upgrade to progress at St Kessog's and Haldane,
External Upgrades - Various Properties	£250,000	£88,250	100	Jun-11	Jun-11		Works complete at Knoxland, St Kessog's and Levenvale. Spend includes £14,625 final account for Knoxland pitch. Proposed window upgrade for Gartocharn and Christie Park
St Michael's PS - Upgrade playing fields	£250,000	£250,000	0	Apr-10			With Consultancy Services at tender stage
OHR Primary School - Extension	£250,000	£250,000	0	Jun-11			Consultancy Services doing feasibility study to relocate the STAND from St Andrew's to OHR. Will go to tender
Kitchen Upgrade - St Mary's Alexandria	£12,000	£6,624	100	Jul-11			Kitchen upgrade complete. New dishwasher installed. Remainder of budget spent on St Patrick's kitchen. New units installed October week
Plant Equip./ Boiler Upgrades	£90,000	£90,000	0	Jun-11			HEEDs investigating more sustainable, energy saving types of boiler. Awaiting consultants report on biomass boilers in Dalreoch and Clydemuir Primaries
Upgrade Drinking Water Machines - all schools	£20,000	£20,000	0	Jun-11	Jul-11		Order issued for new drinking water machines for all schools not included in last years programe.
Heating Upgrade- Kilpatrick School	£30,000	£30,000	0	Jun-11			Heating upgrade on hold until new windows installed.

Pool upgrade - OLSP	£50,000	£50,000	0	Jun-11			Proposed new ventilation system and decoration. Leisure Services advising Property Officers.
Technical Equipment	£50,000	£42,600	0	Jun-11	Nov-11	Nov-11	New laser cutter ordered for OLSP Technical Dept - Complete
More Choices/More Chances	£60,000	£60,000	0	Jun-11			Adaptations to progress at Skypoint. Consultancy Services to liaise with Education to agree and finalise brief.