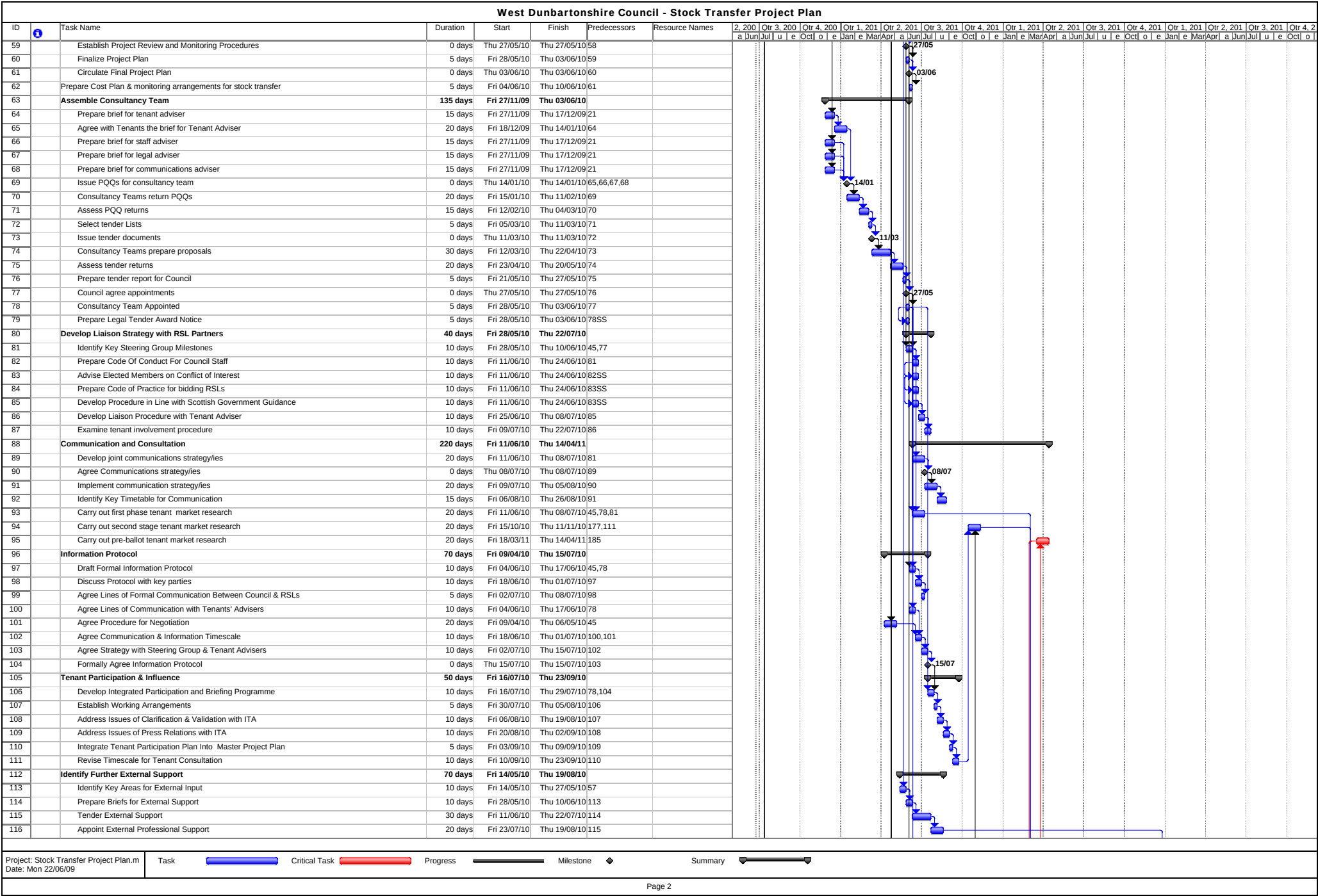
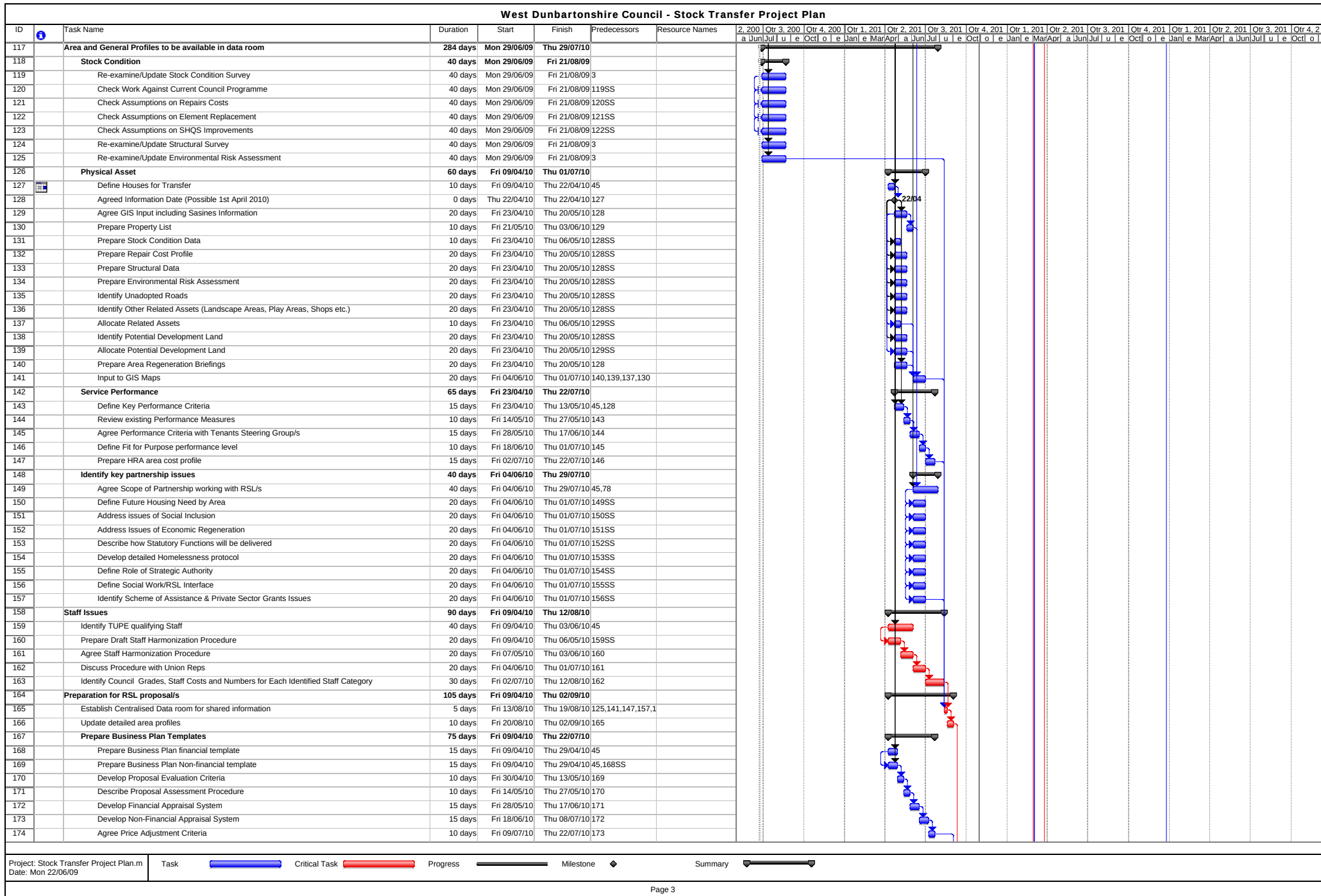


West Dunbartonshire Council - Stock Transfer Project Plan																					
ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	2_2009	Otr 3_2009	Otr 4_2009	Otr 1_2010	Otr 2_2010	Otr 3_2010	Otr 4_2010	Otr 1_2011	Otr 2_2011	Otr 3_2011	Otr 4_2011	Otr 1_2012	Otr 2_2012	Otr 3_2012	Otr 4_2012
1	Organisation & Strategy	109 days	Sat 27/06/09	Thu 26/11/09																	
2	Agree composition of Council Steering Group	0 days	Sat 27/06/09	Sat 27/06/09																	
3	Agree composition of Council Implementation Group	0 days	Sat 27/06/09	Sat 27/06/09	2																
4	Appoint lead consultant	74 days	Mon 29/06/09	Thu 08/10/09																	
5	Prepare brief for Lead consultant	10 days	Mon 29/06/09	Fri 10/07/09	3																
6	Issue PQQ tender for lead consultant	0 days	Fri 10/07/09	Fri 10/07/09	5																
7	Assess PQQ returns	15 days	Mon 03/08/09	Fri 21/08/09	6																
8	Select tender List	0 days	Fri 21/08/09	Fri 21/08/09	7																
9	Issue Lead consultant tender documents	0 days	Fri 21/08/09	Fri 21/08/09	8																
10	Assess tender returns	15 days	Fri 18/09/09	Thu 08/10/09	9																
11	Appoint lead consultants	0 days	Thu 08/10/09	Thu 08/10/09	10																
12	Project Initiation Meeting	0 days	Thu 08/10/09	Thu 08/10/09	11																
13	Transfer Strategy	109 days	Mon 29/06/09	Thu 26/11/09																	
14	Develop Outline transfer strategy	10 days	Mon 29/06/09	Fri 10/07/09	2																
15	Develop transfer packages using Asset Management data	15 days	Mon 13/07/09	Fri 31/07/09	14																
16	Agree RSL list for market research	5 days	Mon 03/08/09	Fri 07/08/09	15																
17	Carry out initial market research with RSLs	30 days	Mon 10/08/09	Fri 18/09/09	16																
18	Carry out risk analysis on outline strategy	10 days	Fri 09/10/09	Thu 22/10/09	12,17																
19	Adjust transfer packages and finalise transfer areas	15 days	Fri 23/10/09	Thu 12/11/09	18																
20	Prepare Council Paper for outline transfer strategy	10 days	Fri 13/11/09	Thu 26/11/09	19																
21	Council approve transfer strategy	0 days	Thu 26/11/09	Thu 26/11/09	20																
22	Selection of RSL partners	130 days	Fri 09/10/09	Thu 08/04/10																	
23	Prepare outline area profiles & Indicative valuations	20 days	Fri 09/10/09	Thu 05/11/09	12																
24	Define RSL Financial Viability Criteria	5 days	Fri 09/10/09	Thu 15/10/09																	
25	Ability to meet or exceed valuation	5 days	Fri 09/10/09	Thu 15/10/09	23SS																
26	Financial stability of organisation	5 days	Fri 09/10/09	Thu 15/10/09	23SS																
27	Fundability of transfer	5 days	Fri 09/10/09	Thu 15/10/09	23SS																
28	Define Quality Standard delivery criteria	130 days	Fri 09/10/09	Thu 08/04/10																	
29	Investment strategy	20 days	Fri 09/10/09	Thu 05/11/09	23SS																
30	Service Quality Record	20 days	Fri 09/10/09	Thu 05/11/09	29SS					</											





[illegible]

West Dunbartonshire Council - Stock Transfer Project Plan																			
ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	2, 200	Otr 3, 200	Otr 4, 200	Otr 1, 201	Otr 2, 201	Otr 3, 201	Otr 4, 201	Otr 1, 201	Otr 2, 201	Otr 3, 201	Otr 4, 201	Otr 1, 201	Otr 2, 201
233	Identify Level of Breakage Charges	10 days	Mon 12/03/12	Fri 23/03/12	232														
234	Develop Debt Management Procedure with Scottish Government	10 days	Mon 26/03/12	Fri 06/04/12	233														
235	Finalize Issues of	20 days	Mon 13/08/12	Fri 07/09/12															
236	Staff	20 days	Mon 13/08/12	Fri 07/09/12	234, 230														
237	Records & Information	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
238	Rent Collection	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
239	Rent & Financial Accounts	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
240	Arrears	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
241	Factoring	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
242	Housing Benefit	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
243	Lettings	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
244	Voids	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
245	House Sales	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
246	Repairs	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
247	Contracts	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
248	Utilities	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
249	IT, Office & Equipment	20 days	Mon 13/08/12	Fri 07/09/12	236SS														
250	Transfer takes Place	0 days	Fri 07/09/12	Fri 07/09/12	249														