

## Appendix B

### Internal Audit's estimated completion levels for the 2012/13 Risk Based System Audit Plan

	Planned Days	Estimated % Complete at 31 Dec '12	Estimated % Complete at 31 Mar '13
Payroll	30	40%	90%
Main Accounting System	40	60%	100%
Commercial Properties	50	90%	100%
Treasury Management	30	100%	100%
Housing Repairs & Maintenance	30	100%	100%
Housing Rent Arrs Man & Coll.	30	100%	100%
Electoral Registration	30	5%	30%
Council Tax Billing	40	0%	70%
Housing Benefit Fraud	20	30%	100%
NDR Liability	30	100%	100%
Cheque Control	20	100%	100%
Procurement	20	100%	100%
CHCP & Educational Excur.	40	5%	30%

<b>Total</b>	<u>410</u>
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<b>Percentage Complete - Dec '12</b>	<b>61.10%</b>
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<b>Percentage Complete - Mar '12</b>	<b>84.39%</b>
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