

WEST DUNBARTONSHIRE COUNCIL**APPENDIX A****INTERNAL AUDIT SECTION****PROGRESS REPORT FOR THE PERIOD 1ST APRIL 2011 TO 30TH JUNE 2011**

CATEGORY	PLANNED TIME (DAYS)	ACTUAL TIME (DAYS)	VARIANCE (DAYS)
Risk Based Audit	95	84	11 F
CRSA/Regularity	17	1	16 F
Contract / Procurement	10	7	3 F
Investigations	67	94	-27 A
Performance Audit	2	0	2 F
Computer Audit	7	1	6 F
Financial Services/Grant Claims	14	8	6 F
Development	4	1	3 F
Year-End Procedures	8	6	2 F
Corporate Governance	5	5	0
Performance Indicators	6	0	6 F
Follow Up	6	0	6 F
Training	18	34	-16 A
Whistleblowing	18	12	6 F
Leave	66	104	-38 A
Sickness	7	1	6 F
Secondment	0	0	0
Staff Turnover	0	0	0
Administration / Staffing	20	12	8 F
Management & Planning	15	15	0
TOTAL	385	385	0

A = Adverse = Actual Days more than planned days

F = Favourable = Actual Days less than planned days