

WEST DUNBARTONSHIRE COUNCIL

Report by the Director of Community Health & Care Partnership

21st September 2011

**Subject: West Dunbartonshire Community Health and Care Partnership
- Forward Plan**

1. Purpose

- 1.1** The purpose of this report is to highlight to members those issues that are anticipated to be formally presented to the Committee for decision over the course of the second half of the period 2011/12 (i.e. from September 2011 to March 2012).

2. Background

- 2.1** To assist officers in improving their planning and support to members in highlighting issues for early engagement and likely decision making over the next six months, the CHCP Committee previously approved its first Forward Plan for the first half of the period 2011/12 (as agreed at its February 2011 meeting). In light of the positive reception to that Forward Plan by the CHCP Committee and its value in providing enhanced clarity and structure to joint decision-making arrangements (as acknowledged in the June 2011 Committee Report on the Audit Scotland National Evaluation of CHPs), this second forward plan for the CHCP has been prepared.
- 2.2** As before, this forward plan is not intended to be exhaustive, but will provide clarity for Committee members on key issues likely to be explored and presented for decision from September 2011 to March 2012.

3. Main Issues

- 3.1** At its April 2011 meeting, the Committee approved the first fully integrated Strategic Plan for the CHCP. That Strategic Plan articulates the priorities and local actions for the CHCP for 2011/12, addressing local needs and challenges in a manner that reflects and supports the stated corporate objectives of both West Dunbartonshire Council and NHS Greater Glasgow and Clyde; and the resources available.
- 3.2** Based on the actions within the approved CHCP Strategic Plan, the following items will require to be considered by this Committee to support the strategic agendas articulated within it. The list below is not intended to be exhaustive but to bring to the attention of members the key issues that will arise for decision over the coming period:
- Joint Care Management Policy
 - CHCP Learning Disability Commissioning Strategy
 - CHCP Older People's Commissioning Strategy
 - CHCP Rehabilitation and Enablement Commissioning Strategy

- 3.3** Reports on all of the above will be submitted for consideration to the CHCP Committee to support members to fulfil their scrutiny role, particularly in relation to service performance and financial management.

4. People Implications

- 4.1** People implications arising from the reports referred to above will be considered and incorporated within the content of the relevant documents; and where appropriate will be the subject of consultation with the Joint Staff Forum.

5. Financial Implications

- 5.1** Financial implications of specific issues will be outlined in the relevant reports.

6. Risk Analysis

- 6.1** Early and appropriate engagement of Committee members is considered a key element of CHCP planning within and across services. It is anticipated that highlighting these key issues for members will assist in providing clarity over the issues that will come to Committee for decision (in accordance with the CHCP's Scheme of Establishment); and give members an early opportunity to seek information in relation to these matters should this be necessary.

- 6.2** In advance of reports coming to the Committee for decision, it will be incumbent on officers to provide opportunities for members to engage early with these issues consistent with previous commitments.

7. Equalities, Health & Human Rights Impact Assessment (EIA)

- 7.1** Any Equalities, Health & Human Rights impacts of specific issues will be outlined in the relevant reports.

8. Strategic Assessment

- 8.1** Given the nature of the paper this is not applicable

9. Conclusions and Recommendations

- 9.1** The purpose of this report is to highlight to members those issues that are anticipated to be formally presented to the Committee for decision over the course of the second half of the period 2011/12 (i.e. from September 2011 to March 2012).

- 9.2** It is recommended that the Committee agree that the items outlined in paragraph 3.2 come to the CHCP Committee for decision during that period.

Keith Redpath
Director of the Community Health & Care Partnership

Date:

Person to Contact: Mr Soumen Sengupta
Head of Strategy, Planning and Health Improvement
West Dunbartonshire Community Health & Care
Partnership, West Dunbartonshire Council HQ, Garshake
Road, Dumbarton.
E-mail: soumen.sengupta@ggc.scot.nhs.uk
Telephone: 01389 737321

Appendices: None

Background Papers: West Dunbartonshire CHCP Strategic Plan 2011/12

Wards Affected: All