

WEST DUNBARTONSHIRE COUNCIL
REVENUE BUDGETARY CONTROL 2022/23
CORPORATE SERVICES COMMITTEE DETAIL

PERIOD END DATE 31 August 2022

| Service Summary | Total Budget 2022/23 | YTD Spend 2022/23 | Forecast Spend 2022/23 | Variance 2022/23 | RAG Status |
|--------------------------------------|-------------------------|----------------------|------------------------------|------------------|--------------|
| All Services | £000 | £000 | £000 | £000 | % |
| Employee | 28,621 | 10,867 | 28,613 | (8) | (0%) |
| Property | 2,108 | 549 | 2,137 | 30 | 1% |
| Transport and Plant | 168 | 29 | 153 | (15) | (9%) |
| Supplies, Services and Admin | 5,670 | 2,507 | 5,673 | 3 | 0% |
| Payments to Other Bodies | 6,277 | 3,367 | 6,509 | 232 | 4% |
| Other | 36,747 | 14,127 | 36,747 | 0 | 0% |
| Gross Expenditure | 79,591 | 31,446 | 79,832 | 242 | 0% |
| Income | (46,252) | (15,074) | (46,374) | (122) | (0%) |
| Net Expenditure | 33,338 | 16,371 | 33,458 | 119 | 0% |
| Audit | £000 | £000 | £000 | £000 | % |
| Employee | 402 | 153 | 402 | 0 | 0% |
| Property | | | | 0 | 0% |
| Transport and Plant | 1 | 0 | 0 | (1) | (100%) |
| Supplies, Services and Admin | 2 | 2 | 3 | 1 | 50% |
| Payments to Other Bodies | | | | 0 | 0% |
| Other | | | | 0 | 0% |
| Gross Expenditure | 405 | 155 | 405 | 0 | 0% |
| Income | (300) | (11) | (300) | 0 | 0% |
| Net Expenditure | 105 | 144 | 105 | 0 | 0% |
| Finance | £000 | £000 | £000 | £000 | % |
| Employee | 1,617 | 655 | 1,667 | 50 | 3% |
| Property | | | | 0 | 0% |
| Transport and Plant | 0 | 0 | 0 | (0) | (100%) |
| Supplies, Services and Admin | 33 | 6 | 46 | 13 | 38% |
| Payments to Other Bodies | 2 | 2 | 2 | 0 | 0% |
| Other | | | | 0 | 0% |
| Gross Expenditure | 1,653 | 663 | 1,715 | 63 | 4% |
| Income | (255) | (71) | (286) | (31) | (12%) |
| Net Expenditure | 1,398 | 592 | 1,429 | 32 | 2% |
| Rent Rebates & Allowances | £000 | £000 | £000 | £000 | % |
| Employee | | | | 0 | 0% |
| Property | | | | 0 | 0% |
| Transport and Plant | | | | 0 | 0% |
| Supplies, Services and Admin | | | | 0 | 0% |
| Payments to Other Bodies | | | | 0 | 0% |
| Other | 36,747 | 14,127 | 36,747 | 0 | 0% |
| Gross Expenditure | 36,747 | 14,127 | 36,747 | 0 | 0% |
| Income | (37,088) | (13,093) | (37,088) | 0 | 0% |
| Net Expenditure | (341) | 1,034 | (341) | 0 | 0% |
| Revenues & Benefits | £000 | £000 | £000 | £000 | % |
| Employee | 1,803 | 750 | 1,850 | 47 | 3% |
| Property | | | | 0 | 0% |
| Transport and Plant | 2 | 0 | 1 | (1) | (58%) |
| Supplies, Services and Admin | 32 | 7 | 29 | (3) | (10%) |
| Payments to Other Bodies | 895 | 632 | 1,079 | 184 | 21% |
| Other | | | | 0 | 0% |
| Gross Expenditure | 2,733 | 1,389 | 2,959 | 226 | 8% |
| Income | (629) | (336) | (812) | (183) | (29%) |
| Net Expenditure | 2,103 | 1,053 | 2,147 | 44 | 2% |

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|--|-------------------------|----------------------|------------------------------|------------------|---------------|
| Finance Service Centre | £000 | £000 | £000 | £000 | % |
| Employee | 259 | 106 | 268 | 9 | 3% |
| Property | 0 | 0 | 0 | 0 | 0% |
| Transport and Plant | 0 | 0 | 0 | 0 | 0% |
| Supplies, Services and Admin | 44 | 4 | 44 | 0 | 0% |
| Payments to Other Bodies | | | | 0 | 0% |
| Other | | | | 0 | 0% |
| Gross Expenditure | 303 | 110 | 312 | 9 | 3% |
| Income | 0 | 0 | 0 | 0 | 0% |
| Net Expenditure | 303 | 110 | 312 | 9 | 3% |
| Cost of Collection of Rates | £000 | £000 | £000 | £000 | % |
| Employee | | | | 0 | 0% |
| Property | | | | 0 | 0% |
| Transport and Plant | | | | 0 | 0% |
| Supplies, Services and Admin | 5 | 0 | 5 | 1 | 11% |
| Payments to Other Bodies | 100 | 15 | 105 | 5 | 5% |
| Other | | | | 0 | 0% |
| Gross Expenditure | 104 | 15 | 110 | 6 | 5% |
| Income | (85) | (29) | (114) | (29) | (34%) |
| Net Expenditure | 19 | (14) | (4) | (23) | (121%) |
| Cost of Collection of Council Tax | £000 | £000 | £000 | £000 | % |
| Employee | | | | 0 | 0% |
| Property | | | | 0 | 0% |
| Transport and Plant | | | | 0 | 0% |
| Supplies, Services and Admin | 69 | 25 | 69 | 0 | 0% |
| Payments to Other Bodies | 33 | 12 | 33 | 0 | 0% |
| Other | | | | 0 | 0% |
| Gross Expenditure | 102 | 36 | 102 | 0 | 0% |
| Income | (892) | (149) | (892) | 0 | 0% |
| Net Expenditure | (790) | (113) | (790) | 0 | 0% |
| Procurement | £000 | £000 | £000 | £000 | % |
| Employee | 905 | 304 | 905 | 0 | 0% |
| Property | 0 | 0 | 0 | 0 | 0% |
| Transport and Plant | 0 | 0 | 0 | 0 | 0% |
| Supplies, Services and Admin | 3 | 2 | 3 | 1 | 19% |
| Payments to Other Bodies | 73 | 0 | 73 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0% |
| Gross Expenditure | 981 | 306 | 982 | 1 | 0% |
| Income | (500) | (3) | (503) | (3) | (1%) |
| Net Expenditure | 482 | 303 | 479 | (3) | (1%) |
| Democratic and Registration Service | £000 | £000 | £000 | £000 | % |
| Employee | 864 | 337 | 863 | (1) | (0%) |
| Property | 0 | 0 | 0 | 0 | 0% |
| Transport and Plant | 1 | 1 | 2 | 1 | 100% |
| Supplies, Services and Admin | 9 | 10 | 11 | 2 | 22% |
| Payments to Other Bodies | | | | 0 | 0% |
| Other | | | | 0 | 0% |
| Gross Expenditure | 874 | 348 | 876 | 2 | 0% |
| Income | (119) | (51) | (102) | 17 | 14% |
| Net Expenditure | 756 | 297 | 774 | 19 | 2% |

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PERIOD END DATE 31 August 2022

| Service Summary | Total Budget 2022/23 | YTD Spend 2022/23 | Forecast Spend 2022/23 | Variance 2022/23 | RAG Status |
|---|-------------------------|----------------------|------------------------------|------------------|--------------|
| Central Admin Support | £000 | £000 | £000 | £000 | % |
| Employee | 2,489 | 952 | 2,452 | (37) | (1%) |
| Property | 0 | 0 | 0 | 0 | 0% |
| Transport and Plant | 1 | 0 | 0 | (1) | (100%) |
| Supplies, Services and Admin | 12 | 6 | 12 | 0 | 0% |
| Payments to Other Bodies | 69 | 75 | 105 | 36 | 52% |
| Other | | | 0 | 0 | 0% |
| Gross Expenditure | 2,571 | 1,032 | 2,569 | (2) | (0%) |
| Income | (13) | (3) | (24) | (11) | (85%) |
| Net Expenditure | 2,558 | 1,030 | 2,545 | (13) | (1%) |
| Environmental Health | £000 | £000 | £000 | £000 | % |
| Employee | 988 | 361 | 988 | 1 | 0% |
| Property | 7 | 2 | 7 | 0 | 0% |
| Transport and Plant | 12 | 4 | 11 | (1) | (8%) |
| Supplies, Services and Admin | 22 | 7 | 21 | (1) | (5%) |
| Payments to Other Bodies | 78 | 34 | 78 | 0 | 0% |
| Other | | | 0 | 0 | 0% |
| Gross Expenditure | 1,107 | 408 | 1,105 | (2) | (0%) |
| Income | (407) | (114) | (355) | 52 | 13% |
| Net Expenditure | 699 | 294 | 750 | 51 | 7% |
| Licensing | £000 | £000 | £000 | £000 | % |
| Employee | 263 | 88 | 262 | (1) | (0%) |
| Property | | | 0 | 0 | 0% |
| Transport and Plant | 1 | 0 | 0 | (1) | (100%) |
| Supplies, Services and Admin | 7 | 1 | 7 | 1 | 8% |
| Payments to Other Bodies | 10 | 0 | 10 | 0 | 3% |
| Other | | | 0 | 0 | 0% |
| Gross Expenditure | 280 | 89 | 279 | (1) | (0%) |
| Income | (398) | (116) | (378) | 20 | 5% |
| Net Expenditure | (117) | (27) | (99) | 18 | (16%) |
| Legal Services/Trading Standards | £000 | £000 | £000 | £000 | % |
| Employee | 982 | 363 | 981 | (1) | (0%) |
| Property | | | 0 | 0 | 0% |
| Transport and Plant | 4 | 1 | 3 | (1) | (25%) |
| Supplies, Services and Admin | 18 | 9 | 17 | (1) | (4%) |
| Payments to Other Bodies | 2 | 3 | 4 | 2 | 100% |
| Other | | | 0 | 0 | 0% |
| Gross Expenditure | 1,005 | 376 | 1,005 | (0) | (0%) |
| Income | (181) | (10) | (215) | (34) | (19%) |
| Net Expenditure | 824 | 367 | 790 | (34) | (4%) |
| Planning | £000 | £000 | £000 | £000 | % |
| Employee | 1,066 | 394 | 1,065 | (1) | (0%) |
| Property | | | 0 | 0 | 0% |
| Transport and Plant | 5 | 0 | 1 | (4) | (80%) |
| Supplies, Services and Admin | 22 | 7 | 24 | 2 | 9% |
| Payments to Other Bodies | 130 | 21 | 130 | 0 | 0% |
| Other | | | 0 | 0 | 0% |
| Gross Expenditure | 1,223 | 422 | 1,220 | (3) | (0%) |
| Income | (846) | (196) | (591) | 255 | 30% |
| Net Expenditure | 377 | 226 | 629 | 252 | 67% |

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|---|-------------------------|----------------------|------------------------------|------------------|-------------|------------|
| Transactional Services | £000 | £000 | £000 | £000 | % | |
| Employee | 812 | 294 | 814 | 2 | 0% | ↓ |
| Property | | | | 0 | 0% | → |
| Transport and Plant | 0 | 0 | 0 | 0 | 0% | → |
| Supplies, Services and Admin | 5 | 2 | 5 | 0 | 0% | → |
| Payments to Other Bodies | | | | 0 | 0% | → |
| Other | | | | 0 | 0% | → |
| Gross Expenditure | 817 | 296 | 819 | 2 | 0% | ↓ |
| Income | (74) | 5 | (73) | 1 | 1% | ↓ |
| Net Expenditure | 743 | 301 | 746 | 3 | 0% | ↓ |
| Human Resources (including risk) | £000 | £000 | £000 | £000 | % | |
| Employee | 1,014 | 374 | 1,013 | (1) | (0%) | ↑ |
| Property | 0 | 0 | 0 | 0 | 0% | → |
| Transport and Plant | 2 | 0 | 1 | (1) | (50%) | ↑ |
| Supplies, Services and Admin | 5 | 5 | 7 | 2 | 40% | ↓ |
| Payments to Other Bodies | 262 | 138 | 262 | 0 | 0% | → |
| Other | | | | 0 | 0% | → |
| Gross Expenditure | 1,283 | 517 | 1,283 | 0 | 0% | → |
| Income | 0 | 0 | 0 | 0 | 0% | → |
| Net Expenditure | 1,283 | 517 | 1,283 | 0 | 0% | → |
| Information Services | £000 | £000 | £000 | £000 | % | |
| Employee | 2,064 | 789 | 2,064 | (0) | (0%) | ↑ |
| Property | | | | 0 | 0% | → |
| Transport and Plant | 3 | 0 | 1 | (2) | (70%) | ↑ |
| Supplies, Services and Admin | 2,847 | 1,795 | 2,781 | (66) | (2%) | ↑ |
| Payments to Other Bodies | 19 | 3 | 19 | 0 | 0% | → |
| Other | | | | 0 | 0% | → |
| Gross Expenditure | 4,934 | 2,587 | 4,865 | (69) | (1%) | ↑ |
| Income | (432) | (92) | (425) | 7 | 2% | ↓ |
| Net Expenditure | 4,502 | 2,495 | 4,440 | (62) | (1%) | ↑ |
| Change Support | £000 | £000 | £000 | £000 | % | |
| Employee | 550 | 189 | 550 | (1) | (0%) | ↑ |
| Property | | | | 0 | 0% | → |
| Transport and Plant | 0 | 0 | 0 | (0) | (100%) | ↑ |
| Supplies, Services and Admin | 0 | 0 | 1 | 0 | 400% | ↓ |
| Payments to Other Bodies | | | | 0 | 0% | → |
| Other | | | | 0 | 0% | → |
| Gross Expenditure | 551 | 189 | 550 | (1) | (0%) | ↑ |
| Income | (54) | (12) | (54) | 0 | 0% | → |
| Net Expenditure | 497 | 177 | 496 | (1) | (0%) | ↑ |
| Communications & Marketing | £000 | £000 | £000 | £000 | % | |
| Employee | 340 | 121 | 331 | (9) | (3%) | ↑ |
| Property | 0 | 0 | 0 | 0 | 0% | → |
| Transport and Plant | 1 | 0 | 1 | 0 | 0% | → |
| Supplies, Services and Admin | 14 | 2 | 15 | 1 | 4% | ↓ |
| Payments to Other Bodies | 0 | 0 | 0 | 0 | 0% | → |
| Other | 0 | 0 | 0 | 0 | 0% | → |
| Gross Expenditure | 354 | 123 | 346 | (8) | (2%) | ↑ |
| Income | (22) | (16) | (22) | 0 | 0% | → |
| Net Expenditure | 333 | 107 | 325 | (8) | (2%) | ↑ |

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|-----------------------------------|-------------------------|----------------------|------------------------------|------------------|---------------|
| Citizen Services | £000 | £000 | £000 | £000 | % |
| Employee | 1,263 | 530 | 1,283 | 20 | 2% |
| Property | 0 | 0 | 0 | 0 | 0% |
| Transport and Plant | 0 | 0 | 0 | 0 | 0% |
| Supplies, Services and Admin | 20 | 11 | 21 | 1 | 6% |
| Payments to Other Bodies | 0 | 0 | 0 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0% |
| Gross Expenditure | 1,284 | 541 | 1,305 | 21 | 2% |
| Income | 0 | 0 | 0 | 0 | 0% |
| Net Expenditure | 1,284 | 541 | 1,305 | 21 | 2% |
| Performance & Strategy | £000 | £000 | £000 | £000 | % |
| Employee | 332 | 101 | 313 | (19) | (6%) |
| Property | 0 | 0 | 0 | 0 | 0% |
| Transport and Plant | 1 | 0 | 1 | 0 | 0% |
| Supplies, Services and Admin | 3 | 0 | 3 | 0 | 1% |
| Payments to Other Bodies | 22 | 2 | 22 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0% |
| Gross Expenditure | 357 | 103 | 338 | (19) | (5%) |
| Income | 0 | (23) | (23) | (23) | 0% |
| Net Expenditure | 357 | 80 | 315 | (42) | (12%) |
| Clydebank Town Hall | £000 | £000 | £000 | £000 | % |
| Employee | 242 | 42 | 236 | (5) | (2%) |
| Property | 219 | 24 | 219 | 0 | 0% |
| Transport and Plant | 0 | 0 | 0 | 0 | 0% |
| Supplies, Services and Admin | 51 | 31 | 52 | 1 | 2% |
| Payments to Other Bodies | 0 | 10 | 4 | 4 | 0% |
| Other | 0 | 0 | 0 | 0 | 0% |
| Gross Expenditure | 511 | 106 | 511 | (0) | (0%) |
| Income | (53) | (58) | (53) | 0 | 0% |
| Net Expenditure | 458 | 49 | 458 | (0) | (0%) |
| Office Accomodation | £000 | £000 | £000 | £000 | % |
| Employee | 95 | 34 | 95 | 0 | 0% |
| Property | 1,306 | 354 | 1,315 | 9 | 1% |
| Transport and Plant | 1 | 0 | 1 | 0 | 0% |
| Supplies, Services and Admin | 54 | 8 | 54 | 0 | 0% |
| Payments to Other Bodies | 20 | (0) | 20 | (0) | (0%) |
| Other | 0 | 0 | 0 | 0 | 0% |
| Gross Expenditure | 1,475 | 396 | 1,485 | 9 | 1% |
| Income | (200) | 0 | (200) | 0 | 0% |
| Net Expenditure | 1,275 | 396 | 1,285 | 9 | 1% |
| Libraries | £000 | £000 | £000 | £000 | % |
| Employee | 1,308 | 465 | 1,291 | (17) | (1%) |
| Property | 264 | 43 | 274 | 10 | 4% |
| Transport and Plant | 16 | 4 | 16 | 0 | 1% |
| Supplies, Services and Admin | 248 | 120 | 255 | 7 | 3% |
| Payments to Other Bodies | 0 | 0 | 0 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0% |
| Gross Expenditure | 1,836 | 632 | 1,836 | (1) | (0%) |
| Income | (25) | (38) | (59) | (34) | (137%) |
| Net Expenditure | 1,811 | 594 | 1,777 | (35) | (2%) |

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|------------------------------|-------------------------|----------------------|------------------------------|------------------|------------|---|
| Arts and Heritage | £000 | £000 | £000 | £000 | % | |
| Employee | 358 | 110 | 333 | (25) | (7%) | ↑ |
| Property | 3 | 0 | 3 | 0 | 0% | → |
| Transport and Plant | 0 | 0 | 0 | 0 | 0% | → |
| Supplies, Services and Admin | 35 | 10 | 35 | 0 | 1% | ↓ |
| Payments to Other Bodies | 43 | 14 | 43 | 0 | 0% | → |
| Other | 0 | 0 | 0 | 0 | 0% | → |
| Gross Expenditure | 439 | 134 | 415 | (24) | (6%) | ↑ |
| Income | (69) | 0 | (69) | 0 | 0% | → |
| Net Expenditure | 371 | 134 | 346 | (24) | (7%) | ↑ |
| Catering Services | £000 | £000 | £000 | £000 | % | |
| Employee | 3,573 | 1,290 | 3,464 | (109) | (3%) | ↑ |
| Property | 70 | 20 | 70 | 0 | 0% | → |
| Transport and Plant | 111 | 18 | 109 | (2) | (2%) | ↑ |
| Supplies, Services and Admin | 1,982 | 386 | 2,021 | 40 | 2% | ↓ |
| Payments to Other Bodies | 29 | 16 | 29 | 0 | 0% | → |
| Other | 0 | 0 | 0 | 0 | 0% | → |
| Gross Expenditure | 5,763 | 1,731 | 5,692 | (71) | (1%) | ↑ |
| Income | (1,309) | (63) | (1,309) | 0 | 0% | → |
| Net Expenditure | 4,454 | 1,668 | 4,383 | (71) | (2%) | ↑ |
| Building Cleaning | £000 | £000 | £000 | £000 | % | |
| Employee | 1,805 | 860 | 1,888 | 82 | 5% | ↓ |
| Property | 164 | 66 | 165 | 0 | 0% | ↓ |
| Transport and Plant | 2 | 1 | 2 | 0 | 0% | → |
| Supplies, Services and Admin | 21 | 8 | 21 | 0 | 0% | → |
| Payments to Other Bodies | 0 | 0 | 0 | 0 | 0% | → |
| Other | 0 | 0 | 0 | 0 | 0% | → |
| Gross Expenditure | 1,992 | 934 | 2,074 | 82 | 4% | ↓ |
| Income | (289) | (52) | (414) | (124) | (43%) | ↑ |
| Net Expenditure | 1,703 | 882 | 1,661 | (42) | (2%) | ↑ |
| Building Cleaning PPP | £000 | £000 | £000 | £000 | % | |
| Employee | 692 | 255 | 692 | (0) | (0%) | ↑ |
| Property | 42 | 22 | 42 | 0 | 0% | → |
| Transport and Plant | 0 | 0 | 0 | 0 | 0% | → |
| Supplies, Services and Admin | 12 | 1 | 12 | 0 | 0% | → |
| Payments to Other Bodies | 0 | 0 | 0 | 0 | 0% | → |
| Other | 0 | 0 | 0 | 0 | 0% | → |
| Gross Expenditure | 746 | 278 | 746 | (0) | (0%) | ↑ |
| Income | (1,077) | (449) | (1,077) | 0 | 0% | ↓ |
| Net Expenditure | (331) | (171) | (331) | (0) | 0% | ↑ |
| Facilities Assistants | £000 | £000 | £000 | £000 | % | |
| Employee | 2,125 | 805 | 2,131 | 6 | 0% | ↓ |
| Property | 31 | 19 | 42 | 11 | 33% | ↓ |
| Transport and Plant | 1 | 0 | 1 | 0 | 0% | → |
| Supplies, Services and Admin | 13 | 2 | 15 | 2 | 16% | ↓ |
| Payments to Other Bodies | 0 | 0 | 0 | 0 | 0% | → |
| Other | 0 | 0 | 0 | 0 | 0% | → |
| Gross Expenditure | 2,171 | 826 | 2,189 | 19 | 1% | ↓ |
| Income | (71) | (25) | (71) | 0 | 0% | → |
| Net Expenditure | 2,100 | 801 | 2,119 | 19 | 1% | ↓ |

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PERIOD END DATE **31 August 2022**

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|------------------------------|-------------------------|----------------------|------------------------------|------------------|-------------|
| Facilities Management | £000 | £000 | £000 | £000 | % |
| Employee | 411 | 145 | 412 | 1 | 0% |
| Property | 0 | 0 | 0 | 0 | 0% |
| Transport and Plant | 2 | 0 | 2 | 0 | 0% |
| Supplies, Services and Admin | 3 | 2 | 4 | 1 | 26% |
| Payments to Other Bodies | 0 | 0 | 0 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0% |
| Gross Expenditure | 416 | 147 | 418 | 2 | 0% |
| Income | (20) | (21) | (21) | (1) | (6%) |
| Net Expenditure | 396 | 126 | 397 | 0 | 0% |
| Leisure Management | £000 | £000 | £000 | £000 | % |
| Employee | 0 | 0 | 0 | 0 | 0% |
| Property | 0 | 0 | 0 | 0 | 0% |
| Transport and Plant | 0 | 0 | 0 | 0 | 0% |
| Supplies, Services and Admin | 0 | 0 | 0 | 0 | 0% |
| Payments to Other Bodies | 4,397 | 2,297 | 4,397 | 1 | 0% |
| Other | 0 | 0 | 0 | 0 | 0% |
| Gross Expenditure | 4,397 | 2,298 | 4,397 | 1 | 0% |
| Income | (758) | 0 | (758) | 0 | 0% |
| Net Expenditure | 3,638 | 2,298 | 3,639 | 1 | 0% |
| Events | £000 | £000 | £000 | £000 | % |
| Employee | 0 | 0 | 0 | 0 | 0% |
| Property | 2 | (1) | 2 | 0 | 0% |
| Transport and Plant | 0 | 0 | 0 | 0 | 0% |
| Supplies, Services and Admin | 80 | 37 | 80 | 0 | 0% |
| Payments to Other Bodies | 93 | 94 | 94 | 0 | 0% |
| Other | 0 | 0 | 0 | 0 | 0% |
| Gross Expenditure | 176 | 130 | 176 | 0 | 0% |
| Income | (87) | (50) | (87) | 0 | 0% |
| Net Expenditure | 89 | 80 | 89 | 0 | 0% |