APPENDIX B

WEST DUNBARTONSHIRE COUNCIL
INTERNAL AUDIT SECTION
Annual Progress Report to 31 March 2010

	Planned Time (Days)	Actual Time (Days)	Variance (Days)
Risk Based Audit	480	439	41
Contract/Procurement Audit	20	37	-17
Computer Audit	190	12	178
Development	105	46	59
Performance Audit	165	113	52
Investigations	240	445	-205
Regularity /CRSA	140	46	94
Corporate Governance	80	62	18
Whistleblowing	153	37	116
Follow up	70	12	58
Year End Procedures	40	15	25
Performance Indicators	40	23	17
Grant Claims	35	33	2
Admin/Meetings	143	145	-2
Management & Planning	165	194	-29
Training	54	41	13
Leave	440	307	133
Sickness	50	137	-87
Secondment	0	66	-66
Staff Turnover	0	400	-400
TOTAL	2610	2610	0