

Agenda



Educational Services Committee

Date: Wednesday, 27 September 2023

Time: 10:00

Format: Hybrid Meeting

Contact: Scott Kelly, Committee Officer
Tel: 01389 737220. Email: scott.kelly@west-dunbarton.gov.uk

Dear Member

Please attend a meeting of the **Educational Services Committee** as detailed above.

Members will have the option to attend the meeting remotely or in person at the Civic Space, 16 Church Street, Dumbarton.

The business is shown on the attached agenda.

Yours faithfully

PETER HESSETT

Chief Executive

Distribution:

Councillor Clare Steel (Chair)
Councillor Karen Murray Conaghan
Councillor Gurpreet Singh Johal
Councillor Daniel Lennie
Councillor David McBride
Councillor Jonathan McColl
Councillor Michelle McGinty
Councillor June McKay
Councillor John Millar (Vice Chair)
Councillor Lawrence O'Neill
Councillor Lauren Oxley
Councillor Martin Rooney

Councillor Gordon Scanlan
Councillor Hazel Sorrell
Mrs Barbara Barnes
Ms Kirsty Connolly
Mr Gavin Corrigan
Miss Cara Cusick MSYP
Miss Ellen McBride
Reverend Ian Miller
Ms Hannah Redford
Ms Julia Strang
Miss Tian Qi Yu MSYP

All other Councillors for information

Chief Education Officer

Date of Issue: 13 September 2023

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EDUCATIONAL SERVICES COMMITTEE

WEDNESDAY, 27 SEPTEMBER 2023

AGENDA

1 STATEMENT BY CHAIR – AUDIO STREAMING

The Chair will be heard in connection with the above.

2 APOLOGIES

3 DECLARATIONS OF INTEREST

Members are invited to declare if they have an interest in any of the items of business on this agenda and the reasons for such declarations.

4 RECORDING OF VOTES

The Committee is asked to agree that all votes taken during the meeting will be carried out by roll call vote to ensure an accurate record.

5 MINUTES OF PREVIOUS MEETINGS

Submit, for approval as correct records, the Minutes of Meetings of the Educational Services Committee held on:-

- | | | |
|-----|------------------------------|----------------|
| (a) | 21 June 2023 (Ordinary); and | 7 – 11 |
| (b) | 7 July 2023 (Special). | 13 – 14 |

6 LOCAL NEGOTIATING COMMITTEE FOR TEACHERS 15 – 16

Submit for information, and where necessary ratification, the Minutes of Meeting of the Local Negotiating Committee for Teachers held on 13 June 2023.

7 OPEN FORUM

The Committee is asked to note that no open forum questions have been submitted by members of the public.

8 CONTRACT AUTHORISATION REPORT – SCHOOL 17 – 25
TRANSPORT SESSION 2023/24

Submit report by the Chief Education Officer informing of the arrangements for school transport for session 2023/24, and the use of delegated authority taken through the provision of Standing Orders and financial regulations by the Chief Education Officer in the awarding of contracts in June 2023.

9 INCREASE SUSTAINABLE RATE PAID TO FUNDED EARLY 27 – 32
LEARNING AND CHILDCARE PROVIDERS

Submit report by the Chief Education Officer setting out a proposal to increase the hourly rate paid by West Dunbartonshire Council to contracted private providers for funded Early Learning and Childcare.

10 STRATEGY TO RAISE ATTAINMENT AND ACHIEVEMENT 33 – 46
IN WEST DUNBARTONSHIRE

Submit report by the Chief Education Officer providing an update on progress with implementing Educational Services' improvement priorities for excellence and equity.

11 LITERACY AND NUMERACY – BENCHMARKING 47 – 54

Submit report by the Chief Education Officer advising on the attainment progress and performance of the Strategy to Raise Attainment and Achievement in West Dunbartonshire at Early Years, P1, P4, P7 and S3 in academic session 2022/2023.

12 SUMMER HOLIDAY 2023 PROGRAMME EVALUATION 55 – 59

Submit report by the Chief Education Officer:-

- (a) providing an update on plans to reduce holiday hunger and provide childcare support across West Dunbartonshire Council during summer 2023; and
- (b) informing and updating on the additional Scottish Government funding allocations, the governance of funding and impact of projects.

13 EDUCATION DELIVERY PLAN 2022/23 – YEAR-END 61 – 72
PROGRESS

Submit report by the Chief Education Officer setting out the year-end progress of the 2022/23 Delivery Plan.

**14 EDUCATIONAL SERVICES BUDGETARY CONTROL
REPORT TO 30 JUNE 2023 (PERIOD 3)**

73 – 89

Submit report by the Chief Officer – Resources providing an update on the financial performance of Education Services to 30 June 2023 (Period 3).

