

WEST DUNBARTONSHIRE COUNCIL

Council Offices, Garshake Road, Dumbarton G82 3PU

11 January 2007

MEETING: SOCIAL JUSTICE COMMITTEE

**WEDNESDAY, 17 JANUARY 2007
COUNCIL CHAMBERS
CLYDEBANK TOWN HALL
DUMBARTON ROAD
CLYDEBANK**

PLEASE NOTE THE CHANGE IN VENUE AND TIME FOR THIS MEETING.

Dear Member

Please attend a Meeting of the **Social Justice Committee** to be held in the Council Chambers, Clydebank Town Hall, Dumbarton Road, Clydebank at 09.00 a.m.

The business is as shown on the enclosed agenda.

Yours faithfully

DAVID MCMILLAN

Chief Executive

Distribution:

Councillor D. Agnew
Councillor J. Bolla
Councillor D. Brogan
Councillor J. Flynn
Councillor D. McAllister
Councillor L. McColl
Councillor C. McLaughlin
Councillor M. McNair (Convener)
Councillor M. Rooney
Councillor G. Casey

All other Councillors for information

Chief Executive
Director of Education and Cultural Services
Acting Director of Housing, Regeneration and Environmental Services (Housing and
Regeneration Services)
Acting Director of Housing, Regeneration and Environmental Services (Land and
Environmental Services)
Director of Social Work Services

SOCIAL JUSTICE COMMITTEE
WEDNESDAY, 17 JANUARY 2007

AGENDA

1. APOLOGIES

2. MINUTES OF PREVIOUS MEETING

Submit, for approval as a correct record, Minutes of Meeting of the Social Justice Committee held on 8 November 2006.

3. MEASURED TERM CONTRACT FOR REPAIRS AND PLANNED MAINTENANCE OF WEST DUNBARTONSHIRE COUNCIL'S HOUSING STOCK – 2007/2010

With reference to the Minutes of Meeting of the Social Justice Committee held on 8 November 2006 (Page 2807, paragraph 10573 refers), resubmit report by the Director of Housing, Regeneration and Environmental Services advising of tenders received for the Measured Term Contract for Repairs and Planned Maintenance of West Dunbartonshire Council's Housing Stock – 2007/2010 and seeking approval to accept the most economically advantageous tender.

4. HOUSING REVENUE ACCOUNT 2006/2007 – BUDGETARY CONTROL STATEMENT TO 15 NOVEMBER 2006 (PERIOD 7)

Submit report by the Acting Director of Housing, Regeneration and Environmental Services (Housing and Regeneration Services) providing an update on the financial performance of the Housing Revenue Account (HRA) to the period ended 15 November 2006.

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5. HRA CAPITAL PROGRAMME 2006/2007 – BUDGETARY CONTROL REPORT TO 15 NOVEMBER 2006 (PERIOD 7)

Submit report by the Acting Director of Housing, Regeneration and Environmental Services (Housing and Regeneration Services) advising on the progress of the HRA Capital Programme 2006/2007.

6. HOUSING – NON HRA REVENUE ACCOUNT BUDGETARY CONTROL STATEMENT 2006/2007 TO 15 NOVEMBER 2006 (PERIOD 7)

Submit report by the Acting Director of Housing, Regeneration and Environmental Services (Housing and Regeneration Services) advising on the financial performance of the Housing – Non HRA Revenue Account to the period ended 15 November 2006.

7. HOUSING MAINTENANCE TRADING OPERATION 2006/2007 FINANCIAL PERFORMANCE TO 15 NOVEMBER 2006 (PERIOD 7)

Submit report by the Acting Director of Housing, Regeneration and Environmental Services (Housing and Regeneration Services) presenting the interim cumulative financial performance information for the period ending 15 November 2006 (Period 7).

8. STATISTICAL INFORMATION: WAITING LIST, VOIDS, LETS AND HOMELESS

Submit report by the Acting Director of Housing, Regeneration and Environmental Services (Housing and Regeneration Services) providing statistical information in relation to the waiting list for West Dunbartonshire Council (WDC) houses, the reasons for termination of tenancies and the void and lets position as at 30 November 2006.

9. HOUSE SALES

Submit report by the Acting Director of Housing, Regeneration and Environmental Services (Housing and Regeneration Services) providing information on West Dunbartonshire Council houses sold under the Right to Buy scheme between 1 April 2006 and 30 November 2006.

10. HOMELESS UNITS

Submit report by the Acting Director of Housing, Regeneration and Environmental Services (Housing and Regeneration Services) advising of the breakdown of homeless units in each area.

11. ADDICTION SERVICES – PERFORMANCE FRAMEWORK

With reference to the Minutes of Meeting of the Social Justice Committee held on 8 November 2006 (Page 2799, paragraph 10519 refers), submit report by the Director of Social Work Services providing an overview of the current Performance Framework for Addiction Services.

12. SOCIAL WORK BUDGETARY POSITION 2006/07 AS AT PERIOD 7 TO 15 NOVEMBER 2006

Submit report by the Director of Social Work Services advising of the performance of the Social Work budget for the period to 15 November 2006.

13. SOCIAL WORK SERVICES – WORKFORCE DEVELOPMENT PLAN 2006 – 2010

Submit report by the Director of Social Work Services providing information on the Social Work Service's Workforce Development Plan, and reporting on progress with introducing section based plans for specialist groups of staff. A copy of the departmental plan is attached as an Appendix to the report.

14. SOCIAL SECURITY BENEFITS

Submit report by the Director of Social Work Services advising on the contents of the Pre Budget Report 2006 and the implications and possible affects on Council.

For information on the above agenda please contact Shona Barton, Administrative Officer, Legal and Administrative Services, Council Offices, Garshake Road, Dumbarton G82 3PU. Tel: (01389) 737205 and e-mail: shona.barton@west-dunbarton.gov.uk