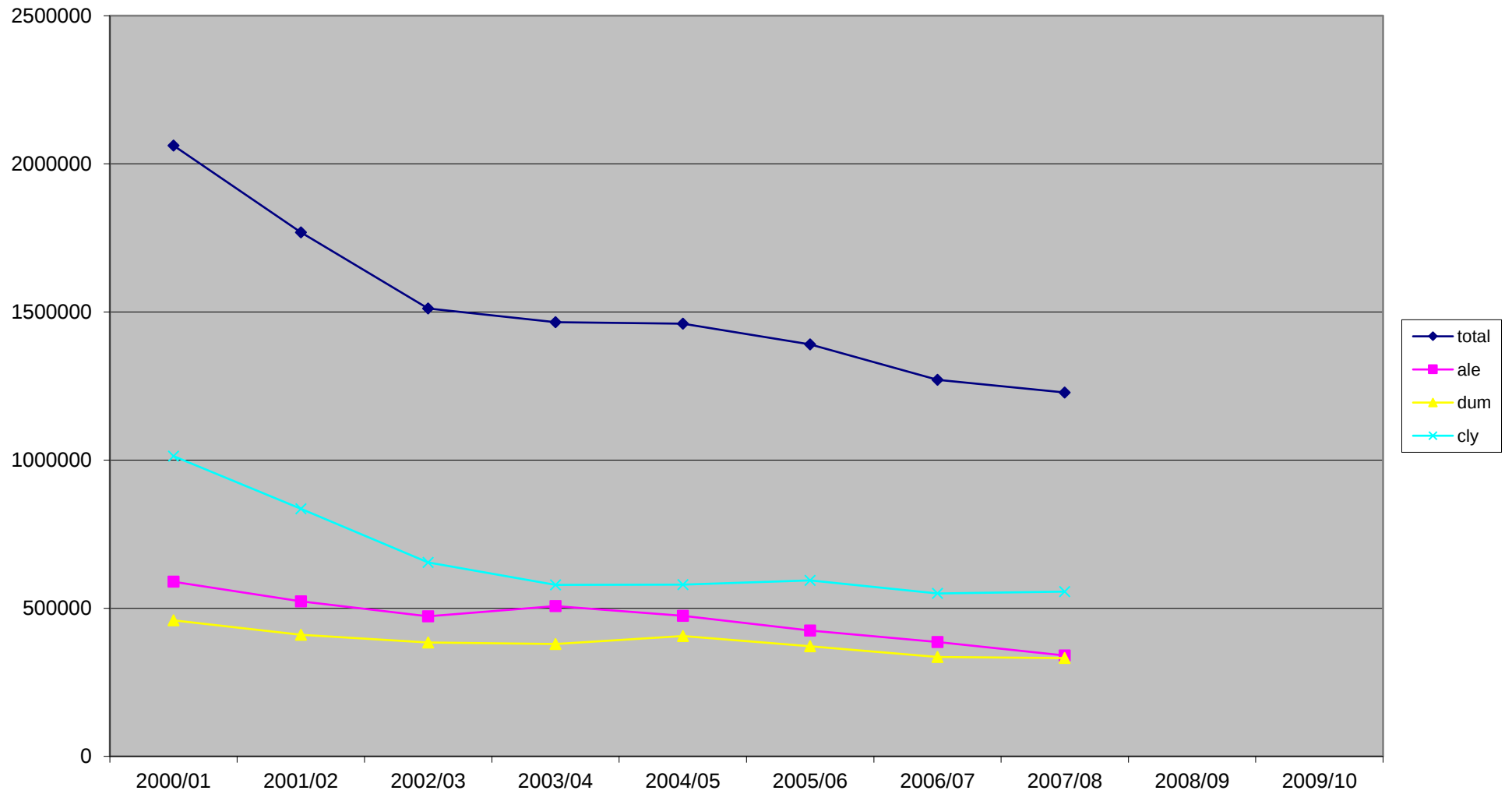


**Current Tenant Rent Arrears by Monetary Value**

### Arrears Ageing Analysis @ 31/03/2006

#### Alexandria

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 143          | 17              | £151,401       | 36              | £1,058.75         |
| 2001/02     | 47           | 5               | £36,346        | 9               | £773.33           |
| 2002/03     | 44           | 5               | £35,198        | 8               | £799.96           |
| 2003/04     | 97           | 11              | £53,818        | 13              | £554.83           |
| 2004/05     | 158          | 18              | £71,371        | 17              | £451.71           |
| 2005/06     | 366          | 43              | £76,773        | 18              | £209.76           |
|             | 855          |                 | £424,908       |                 | £496.97           |

#### Dumbarton

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 126          | 19              | £142,251       | 38              | £1,128.98         |
| 2001/02     | 32           | 5               | £33,902        | 9               | £1,059.44         |
| 2002/03     | 37           | 6               | £34,430        | 9               | £916.27           |
| 2003/04     | 64           | 56              | £37,157        | 16              | £580.58           |
| 2004/05     | 115          | 17              | £58,978        | 16              | £512.85           |
| 2005/06     | 293          | 44              | £64,990        | 17              | £221.81           |
|             | 667          |                 | £371,708       |                 | £557.28           |

#### Clydebank

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 201          | 15              | £168,186       | 28              | £836.75           |
| 2001/02     | 52           | 4               | £37,497        | 6               | £721.09           |
| 2002/03     | 90           | 7               | £55,151        | 9               | £612.79           |
| 2003/04     | 109          | 8               | £73,962        | 12              | £678.55           |
| 2004/05     | 273          | 21              | £131,774       | 22              | £482.69           |
| 2005/06     | 605          | 45              | £127,202       | 21              | £210.25           |
|             | 1330         |                 | £593,773       |                 | £446.45           |

#### All Areas

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 470          | 16              | £461,839       | 33              | £982.64           |
| 2001/02     | 131          | 5               | £107,746       | 8               | £822.49           |
| 2002/03     | 171          | 6               | £124,779       | 9               | £729.70           |
| 2003/04     | 270          | 9               | £164,938       | 12              | £610.88           |
| 2004/05     | 546          | 19              | £262,123       | 19              | £480.08           |
| 2005/06     | 1264         | 44              | £268,965       | 19              | £212.79           |
|             | 2852         |                 | £1,390,389     |                 | £487.51           |

|         | total     | ale     | dum    | cly     |
|---------|-----------|---------|--------|---------|
| 2000/01 | 2061683   | 589288  | 459038 | 1013357 |
| 2001/02 | 1768900   | 523367  | 410058 | 835476  |
| 2002/03 | 1511430   | 472866  | 384342 | 654222  |
| 2003/04 | 1465156   | 507497  | 378775 | 578884  |
| 2004/05 | 1460342   | 474377  | 405995 | 579970  |
| 2005/06 | 1390389   | 424908  | 371708 | 593773  |
| 2006/07 | 1270785   | 385,591 | 335443 | 549751  |
| 2007/08 | 1,228,172 | 340340  | 331650 | 556182  |
| 2008/09 |           |         |        |         |
| 2009/10 |           |         |        |         |

### Arrears Ageing Analysis @ 31/03/2007

#### Alexandria

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 97           | 11              | £94,235        | 24              | £971.50           |
| 2001/02     | 33           | 4               | £29,269        | 8               | £886.94           |
| 2002/03     | 26           | 3               | £24,207        | 6               | £931.05           |
| 2003/04     | 67           | 8               | £38,505        | 10              | £574.70           |
| 2004/05     | 89           | 11              | £53,113        | 14              | £596.78           |
| 2005/06     | 125          | 15              | £64,686        | 17              | £517.49           |
| 2006/07     | 407          | 48              | £81,575        | 21              | £200.43           |
|             | 844          |                 | £385,591       |                 | £456.86           |

#### Dumbarton

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 96           | 13              | £107,624       | 32              | £1,121.08         |
| 2001/02     | 20           | 3               | £18,695        | 6               | £934.76           |
| 2002/03     | 30           | 4               | £28,115        | 6               | £623.18           |
| 2003/04     | 35           | 58              | £17,088        | 11              | £488.24           |
| 2004/05     | 60           | 8               | £35,888        | 11              | £598.13           |
| 2005/06     | 92           | 13              | £42,886        | 13              | £466.16           |
| 2006/07     | 399          | 55              | £85,146        | 25              | £213.40           |
|             | 732          |                 | £335,443       |                 | £458.26           |

#### Clydebank

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 137          | 10              | £113,875       | 21              | £831.20           |
| 2001/02     | 38           | 3               | £27,905        | 5               | £734.34           |
| 2002/03     | 61           | 5               | £37,288        | 7               | £611.29           |
| 2003/04     | 60           | 4               | £46,070        | 8               | £767.84           |
| 2004/05     | 138          | 10              | £87,615        | 16              | £634.89           |
| 2005/06     | 173          | 13              | £74,210        | 13              | £428.96           |
| 2006/07     | 742          | 55              | £162,787       | 30              | £219.39           |
|             | 1349         |                 | £549,751       |                 | £407.53           |

#### All Areas

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 330          | 11              | £315,734       | 25              | £956.77           |
| 2001/02     | 91           | 3               | £75,869        | 6               | £833.73           |
| 2002/03     | 117          | 4               | £89,611        | 7               | £765.90           |
| 2003/04     | 162          | 6               | £101,663       | 8               | £627.55           |
| 2004/05     | 287          | 10              | £176,617       | 14              | £615.39           |
| 2005/06     | 390          | 13              | £181,783       | 14              | £466.11           |
| 2006/07     | 1548         | 53              | £329,508       | 26              | £212.86           |
|             | 2925         |                 | £1,270,785     |                 | £434.46           |



**Arrears Ageing Analysis @ 31/03/2008****Alexandria**

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 59           | 8               | £58,170        | 17              | £985.94           |
| 2001/02     | 20           | 3               | £18,006        | 5               | £900.29           |
| 2002/03     | 17           | 2               | £18,961        | 6               | £1,115.38         |
| 2003/04     | 39           | 5               | £27,967        | 8               | £717.09           |
| 2004/05     | 53           | 7               | £37,374        | 11              | £705.16           |
| 2005/06     | 78           | 10              | £48,801        | 14              | £625.65           |
| 2006/07     | 101          | 13              | £50,242        | 15              | £497.44           |
| 2007/08     | 406          | 53              | £80,820        | 24              | £199.06           |
|             | 773          |                 | £340,340       |                 | £440.28           |

**Dumbarton**

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 73           | 11              | £85,165        | 26              | £1,166.64         |
| 2001/02     | 14           | 2               | £14,226        | 4               | £1,016.14         |
| 2002/03     | 25           | 4               | £22,204        | 4               | £569.04           |
| 2003/04     | 24           | 67              | £12,196        | 8               | £508.15           |
| 2004/05     | 36           | 6               | £27,512        | 8               | £764.23           |
| 2005/06     | 57           | 9               | £41,054        | 12              | £720.25           |
| 2006/07     | 142          | 22              | £61,200        | 18              | £430.99           |
| 2007/08     | 280          | 43              | £68,093        | 21              | £243.19           |
|             | 651          |                 | £331,650       |                 | £509.45           |

**Clydebank**

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 94           | 7               | £81,857        | 15              | £870.82           |
| 2001/02     | 23           | 2               | £16,267        | 3               | £707.25           |
| 2002/03     | 32           | 2               | £23,666        | 4               | £739.56           |
| 2003/04     | 44           | 3               | £33,757        | 6               | £767.21           |
| 2004/05     | 89           | 7               | £66,945        | 12              | £752.19           |
| 2005/06     | 105          | 8               | £52,277        | 9               | £497.88           |
| 2006/07     | 231          | 17              | £129,737       | 23              | £561.63           |
| 2007/08     | 727          | 54              | £151,677       | 27              | £208.63           |
|             | 1345         |                 | £556,182       |                 | £413.52           |

**All Areas**

| <u>Year</u> | <u>Cases</u> | <u>% of Tot</u> | <u>Arrears</u> | <u>% of Tot</u> | <u>Ave Arrear</u> |
|-------------|--------------|-----------------|----------------|-----------------|-------------------|
| to 2001     | 226          | 8               | £225,192       | 18              | £996.43           |
| 2001/02     | 57           | 2               | £48,498        | 4               | £850.85           |
| 2002/03     | 74           | 3               | £64,831        | 5               | £876.10           |
| 2003/04     | 107          | 4               | £73,919        | 6               | £690.83           |
| 2004/05     | 178          | 6               | £131,831       | 11              | £740.62           |
| 2005/06     | 240          | 9               | £142,132       | 12              | £592.22           |
| 2006/07     | 474          | 17              | £241,178       | 20              | £508.82           |
| 2007/08     | 1413         | 51              | £300,590       | 24              | £212.73           |
|             | 2769         |                 | £1,228,172     |                 | £443.54           |