

**Management adjustments 21/22**

	<b>Option</b>	<b>About the Service</b>	<b>Saving 21/22</b>	<b>Saving 22/23</b>	<b>Saving 23/24</b>	<b>FTE Staffing Effect</b>	<b>What this will mean</b>
1	Review service provision	The Council's Resources Service provides support to all Council services and operates with 132.3 employees	£105,000	£145,000	£185,000	5.50	The Council will review current work processes to identify duplication and explore measures to improve processes and efficiency.
2	Move CCTV monitoring in-house	Monitoring public space CCTV cameras is currently outsourced.	£20,000	£20,000	£20,000	0	Under this proposal, CCTV monitoring provision will continue. Instead of outsourcing, existing employees would be brought in-house and the service would be managed by WDC. This will achieve a saving of £20,000
			<b>£125,000</b>	<b>£165,000</b>	<b>£205,000</b>	<b>5.50</b>	