Appendix B

£110,010.00

West Dunbartonshire CVS

Council Grants Scheme - Community Chest Budget

		Funding Requested	WDC Spend	WDCVS Spend
Levenvale Older Peoples Welfare		£250.00	£250.00	
Dalmonach Disabled Club		£9,445.26	£9,445.26	
Scottish Pensioners Association		£1,320.00	£520.00	
The Welcome Group		£450.00	£450.00	
South Drumry Neighbourhood Association		£13,903.00	£6,950.00	
Double L Centre		£5,329.00	£2,000.00	
Clydebank Group Holidays		£11,520.00	£3,000.00	
St Eunans Club for Disabled		£2,278.00	£2,278.00	
MillHall Management Committee	Approved - Running Costs	£5,481.59	£5,481.59	
Clydebank Special Needs Forum - Children	Approved - Staffing/Running Costs	£3,500.00		£3,500.00
Age Concern Dumbarton - Older People	Approved - Running Costs	£4,701.96		£4,702.00
Drumry Centre - Community Facilities	Approved - Running Costs	£10,475.00		£9,000.00
Parkhall Disabled Group Disability	Approved - Running Costs	£3,342.00		£1,800.00
Levenside Senior Citizens Club - Older People	Approved - Running Costs	£2,125.00		£1,900.00
Bonhill Age Concern - Older People	Approved - Running Costs	£1,840.00		£1,700.00
Women Moving On - Special Interest	Approved - Project Cost	£880.00		£500.00
Clydebank Group Holidays - Community Facility	Approved - Running Costs	£8,520.00		£8,520.00
Double L Centre - Community Facility	Approved - Running Costs	£3,329.00		£3,100.00
Focus - Sensory Impairment	Approved - Running Costs	£1,765.00		£1,615.00
Diabetes UK/Alexandria - Health	Approved - Running Costs	£2,084.00		£2,553.00
Young At Heart Physically Disabled Club - Disability	Approved - Running Costs	£1,012.00		£865.00
West Dunbartonshire Sports Council - Sport	Approved - Running Costs	£14,000.00		£9,000.00
Dunbartonshire Football Development - Sport	Approved - Running Costs	£10,000.00		£5,000.00
Bankie Talk - Sensory Impairment	Approved - Project Cost	£2,390.00		£1,500.00
WDEMA - Minority Groups	Approved - Running Costs	£2,500.00		£2,000.00
Faifley Arts Group - Art/Craft	Approved - Running Costs	£400.00		£375.00
Old Kilpatrick Senior Citizens Tuesday Club - Elderly	Approved - Running Costs	£750.00		£725.00
Clydebank History Society - Heritage	Approved - Running Costs	£200.00		£200.00
South Drumry Neighbourhood Centre - Community Facility	Approved - Running Costs	£5,050.00		£5,050.00

£128,840.81

£63,605.00

Remaining Budget

£30,374.85

£16,030.15