WEST DUNBARTONSHIRE COUNCIL

Report by Strategic Lead, Resources

Dumbarton Trust Committee - 5 March 2019

Subject: Grant Applications

1. Purpose

1.1 The purpose of this report is to provide information on grant applications and to recommend grants to voluntary organisations from the Dr AK Glen Trust Fund.

2. Recommendations

2.1 It is recommended, per Appendix A that £500 is awarded.

3. Background

- **3.1** Dr AK Glen Trust Fund grants are administered by West Dunbartonshire Council and are reported to the fund as and when applications are received.
- **3.2** The Trust is for the benefit of the people of Dumbarton, to assist and relieve those in need by reason of age.
- **3.3** The value of fund is £25,191 at the time of producing this report.

4. Main Issues

Grant Applications

- **4.1** Two applications for grant funding have been received. Kirktonhill Tennis Club have one element to their application and West Bridgend TRA have two. Members should note that officers are recommending £500 be awarded. Full details are provided in Appendix A.
- **4.2** Members will note the additional information provided in Appendix A by officers in relation to the application and are required to ensure that any decisions on the use of the Fund are made in line with the aims and purposes of the Trust Fund.

5. Option Appraisal

5.1 No option appraisal consideration was required for this report.

6. **People Implications**

6.1 There are no people implications.

7. Financial Implications

7.1 The value of fund is currently £25,191. The amount recommended to be paid from the Dr AK Glen Trust Fund is £500, resulting in the balance reducing to £24,691.

8. Risk Analysis

8.1 The Committee must consider reputational and financial risks when considering grant applications and particularly. As stated at 4.2 above, Members must ensure funds awarded comply with the purposes of the Trust Fund. Organisations funded by the Trust must also comply with the Conditions of Grant which cover issues such as discrimination, health and safety, insurance, etc.

9. Equalities Impact Assessment (EIA)

9.1 No issues were identified in a screening of applications.

10. Environmental Sustainability

10.1 No environmental sustainability issues require to be raised in connection with this report.

11. Consultation

11.1 All organisations are consulted regarding recommendations of grant prior to the report being submitted to committee.

Stephen West Strategic Lead, Resources Date: 15 February 2019

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Appendices:	Appendix A: Detail of applications for assessment		
Background Papers:	Grant Application Forms		
Wards Affected: Ward	13		

Dr AK Glen Trust Fund for consideration on December 2018 (2018/19)

Organisation	Purpose of organisation	Grant requested	Purpose of grant	Comments
Kirktonhill Lawn Tennis Club	Aim to grow the game and further the contribution to the physical and mental health and well-being of our local community by providing opportunities and encouraging players of all ages, backgrounds and abilities to have low cost access to first class tennis facilities.	1)£2,900.00	The grant will be used to fund the removal of 4 trees which currently overhang the courts, which pose an immediate health and safety risk. In the bigger picture, the club cannot consider laying new courts until the trees are removed. The elderly owner of the neighbouring property in whose garden the trees stand has given her approval to have the work done.	Total cost is £3,200.00 Group contribution: they are willing to fund the remaining amount of £400 from the group Recommendation The Trust Fund is to be used "for the benefit of the people of Dumbarton, to assist and relieve those in need by reason of age". The maintenance of the trees is the responsibility of the owner of the trees and if the club wishes to remove or trim them then it can - but this would be for the benefit of the club therefore the intended use of the grant does not relate directly to the criteria of the trust. It is for this reason that the recommendation is that a nil amount be awarded.
Number of members	How often does it meet	Other grants applied for/ awarded	Bank Balance	Accounts balance

142 active members plus approx. 12 non- members who regularly attend coaching. (13 committee members)	Committee members meet on a monthly basis	Nov 2017 £300 WD Club Sport, Approved Nov 2018 £300 WD Club Sport, Awaiting Outcome 2019 £50,000 Tennis Scotland, Awaiting Outcome	£6,863.84 as at 02/10/2018	The audited financial statements as at 30/9/18 are not yet available. The audited financial statements as at 30/9/17 confirmed the reserve balance of £6,493 was held.
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Organisation	Purpose of organisation	Grant requested	Purpose of grant	Comments
Westbridgend Tenants and Residents Association	To safeguard and promote the interests of tenants/residents	2) £364 to cover the contribution of 2 owner occupiers who have not agreed to contribute.	1) To upgrade door entry system at Lomond and Leven Court	1) Total cost: £364 Group contribution: nil
	in the area on matters concerning housing and the environment of	One owner occupier is of working age, the other is Over 65.		Recommendation: Nil – the two homeowners have a legal responsibility to fund their share of common works
	the area, and the social and community life of the area.	3)£500	2) To fund transportation and ticket price of spring outing to the community cinema in Helensburgh.	2) Total cost: £500 Group contribution:£0
			The outing has been costed for 28 people and will be open only to residents over the age of	Recommendation: £500 The grant is being requested for a selection of residents within the Residents Association. There are members of

			65.	group who will not be benefiting because they do not meet the criteria of the Trust.
Number of members	How often does it meet	Other grants applied for/ awarded	Bank Balance	Accounts balance
30 active	Committee members meet on a monthly basis	Tenant Participation Grant – £2,206.73 credited to bank account 2 nd October 2018	£1,853.63 as at 22 nd October 2018	£954.32 as at 28 th February 2018