

INTERNAL AUDIT SECTION

PROGRESS REPORT FOR THE PERIOD 1ST APRIL 2010 TO 31ST DECEMBER 2010

CATEGORY	PLANNED TIME (DAYS)	ACTUAL TIME (DAYS)	VARIANCE (DAYS)
Risk Based Audit	315	293	22 F
CRSA/Regularity	105	9	96 F
Contract / Procurement	30	21	9 F
Investigations	148	252	104 A
Performance Audit	0	0	0
Computer Audit	0	0	0
Financial Services/Grant Claims	20	39	19 A
Development	34	10	24 F
Year-End Procedures	30	6	24 F
Corporate Governance	15	29	14 A
Performance Indicators	25	20	5 F
Follow Up	34	7	27 F
Training	27	20	7 F
Whistleblowing / NFI	53	38	15 F
Leave	204	202	2 F
Sickness	22	17	5 F
Secondment	0	43	43 A
Administration / Staffing	75	100	25 A
Management & Planning	45	39	6 F
Staff Turnover	0	37	37 A
TOTAL	1182	1182	0

F= Favourable= Actual days less than planned days

A= Adverse= Actual days more than planned days