

West Dunbartonshire Council

Report by the Executive Director of Educational Services

Tendering Committee: 17 June 2009

**Subject: Additional Support Needs and/or Medical Needs Transport
Tenders to be Awarded for 2009/2010 & 2010/2011**

1. Purpose of Report

- 1.1** To present to the Tendering Committee for noting, contracts to be awarded for sums not exceeding £30,000.
- 1.2** To present to the Tendering Committee for approval contracts to be awarded for sums exceeding £30,000.
- 1.3** To request approval for the Executive Director of Educational Services to re-award contracts not exceeding £30,000 as required.

2. Background

- 2.1** In the report by the Executive Director of Educational Services on school transport to the Education and Lifelong Learning Committee of 11 February 2009, the Executive Director sought and was granted approval to make the necessary arrangements to secure Additional Support Needs Contracts for session 2009/2010, 2010/2011, 2011/2012.
- 2.2** Members will be aware that in the Standing Orders for West Dunbartonshire Council it is stated that:
 - (a) contracts for sums not exceeding £30,000 may be awarded by the appropriate Executive Director;
 - (b) contracts for sums exceeding £30,000 require to be notified to Members for approval.

3. Main Issues

List of Contracts

- 3.1** The list of contracts is attached. It presents separately:-
 - (a) those for sums not exceeding £30,000 for noting of Members (Appendix 1).
 - (b) those for sums exceeding £30,000 for Members approval (Appendix II)
- 3.2** It should be noted that in the event of contractors declining contracts recommended to be awarded to them, these contracts will be re-awarded to the contractor with the next lowest tender.

- 3.3** It should be noted that two of the advertised contracts are no longer required and therefore are not recommended to be awarded. The award of contracts is subject to meeting the terms and conditions as stated in the Conditions of Contract (general and specific).

4. Personnel Issues

- 4.1** No implications.

5. Financial Implications

- 5.1** As noted in appendices.

6. Risk Analysis

- 6.1** Contracts require to be agreed at this time in order to allow the service to be provided next school session. Failure to agree the awarding of the contracts would lead to an inability to deliver a school transport service from August 2009.

7. Conclusions and Officers' Recommendations

- 7.1** It is recommended that:-

- (a) The Tendering Committee notes those contracts listed for sums not exceeding £30,000 for Additional Support Needs Transport including contracts required for pupils with medical needs, as detailed in Appendix I;
- (b) The Tendering Committee approves the acceptance of the contracts exceeding £30,000 for Additional Support Needs Transport, including contracts required for pupils with medical needs, as detailed in Appendix II;
- (c) The Tendering Committee gives the Executive Director of Educational Services approval to re-award contracts not exceeding £30,000 as required.

Terry Lanagan
Executive Director of Educational Services

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Background Papers: No background papers

Appendix 1: List of Successful Tenders

Wards Affected: All wards are affected

WEST DUNBARTONSHIRE COUNCIL

DEPARTMENT OF EDUCATIONAL SERVICES

CONTRACTS FOR HOME-TO-SCHOOL TRANSPORT FOR PUPILS WITH
ADDITIONAL SUPPORT NEEDS and/or MEDICAL NEEDS

SUMMARY OF SUCCESSFUL TENDERS 2009/2010, 2010/2011

Contracts for sums not exceeding £30,000 for noting by the Tendering Committee.

<u>CONTRACTOR</u>	<u>CONTRACT NUMBER</u>	<u>VALUE OF CONTRACT</u> *	<u>DURATION OF CONTRACT</u> **
Mr Berry	WDO12B	£ 7,600	1 Year
TOTAL VALUE OF CONTRACT		£7,600	
Mr Buist	WDS07B	£ 2,964	1 Year
	WDS12B	£ 1,672	1 Year
	WDS14B	£ 12,540	2 Years
	WDS19B	£ 5,776	1 Year
TOTAL VALUE OF CONTRACT		£22,952	
Mr Carr	WDS02B	£ 380	1 Year
	WDS05B	£ 1,140	1 Year
	WDS06B	£ 418	1 Year
	WDS11B	£ 1,243	1 Year
	WDS13B	£ 606	1 Year
	WDS16B	£ 3,040	2 Years
	WDH02B	£ 228	1 Year
	WDP01B	£ 4,389	1 Year
	WDP09B	£ 950	1 Year
TOTAL VALUE OF CONTRACT		£ 12,394	
Clydebank Taxis	WDH09B	£ 7,220	1 Year
	WDP03B	£ 1,140	1 Year
TOTAL VALUE OF CONTRACT		£ 8,360	
Clydebank TOA	WDS08B	£ 2,128	1 Year
TOTAL VALUE OF CONTRACT		£ 2,128	

Mr Gilliland	WDH03B	£ 684	1 Year
	WDP10B	£ 2,565	1 Year
TOTAL VALUE OF CONTRACT		£ 3,249	
Leven Taxis	WDH05B	£ 3,040	1 Year
TOTAL VALUE OF CONTRACT		£ 3,040	
Mr McDermott	WDO08B	£ 3,952	1 Year
TOTAL VALUE OF CONTRACT		£ 3,952	
Mr Warren	WDO02B	£ 5,700	1 Year
	WD005B	£ 4,750	1 Year
TOTAL VALUE OF CONTRACT		£ 10, 450	

* This figure represents the maximum contract value over the maximum contract duration.

** This represents the maximum duration of the contract.

WEST DUNBARTONSHIRE COUNCIL

DEPARTMENT OF EDUCATIONAL SERVICES

CONTRACTS FOR HOME-TO-SCHOOL TRANSPORT FOR PUPILS WITH
ADDITIONAL SUPPORT NEEDS and/or MEDICAL NEEDS

SUMMARY OF SUCCESSFUL TENDERS 2009/2010, 2010/2011

Contracts for sums exceeding £30,000 for the approval of the Tendering Committee.

<u>CONTRACTOR</u>	<u>CONTRACT NUMBER</u>	<u>VALUE OF CONTRACT</u> *	<u>DURATION OF CONTRACT</u> **
Mr Austin	WDO01B	£ 6,118	1 Year
	WDO03B	£ 5,681	1 Year
	WDO04B	£ 8,512	1 Year
	WDO14B	£ 10,032	1 Year
TOTAL VALUE OF CONTRACT		£ 30,343	
KWM Taxis	WDO06B	£ 13,604	2 Years
	WDS15B	£ 21,812	2 Years
	WDS17B	£ 4,408	1 Year
	WDS18B	£ 4,773	1 Year
TOTAL VALUE OF CONTRACT		£44,597	

* This figure represents the maximum contract value over the maximum contract duration.

** This represents the maximum duration of the contract.