

## Appendix B

<b>Audit Plan 2013/14</b>	<b>Budget Days</b>	<b>Estimated Complete</b>
<b>To 30 September 2013</b>		
<u>2013/14 Planned Work</u>		
Contract Requirements - Schools	30	100%
CHCP Carefirst	40	0%
Budgetary Controls	30	0%
Council Tax Recovery & Enforcement	30	5%
Housing Benefit Performance	30	30%
NDR Billing	40	0%
Treasury Management	30	3%
Housing - Insurance	20	35%
Housing - Tenancy Allocations & Lettings	40	60%
Protocol-Appointment of Consultants	20	0%
Procurement-Controls & countermeasures	30	40%
Procurement-Scheme of Delegation	30	0%
	<hr/> 370 <hr/>	
<u>2012/13 Planned Work</u>		
Registration	28	100%
School & CHCP Trips	23	98%
Main Accounting	14	100%
	<hr/> 65 <hr/>	
<b>Total</b>	<hr/> 435 <hr/>	
<b>Estimated Percentage Complete</b>	<div style="border: 1px solid black; padding: 2px; display: inline-block;"><b>34%</b></div>	