

WEST DUNBARTONSHIRE COUNCIL**APPENDIX A****INTERNAL AUDIT SECTION****PROGRESS REPORT FOR THE PERIOD 1ST APRIL 2011 TO 30TH SEPTEMBER 2011**

CATEGORY	PLANNED TIME (DAYS)	ACTUAL TIME (DAYS)	VARIANCE (DAYS)	
Risk Based Audit	210	203	7	F
CRSA/Regularity	45	1	44	F
Contract / Procurement	20	9	11	F
Investigations	135	134	1	F
Performance Audit	5	0	5	F
Computer Audit	15	0	15	F
Financial Services/Grant Claims	18	16	2	F
Development	8	20	12	A
Year-End Procedures	15	7	8	F
Corporate Governance	20	24	4	A
Performance Indicators	13	12	1	F
Follow Up	13	1	12	F
Training	16	40	24	A
Whistleblowing	35	52	17	A
Leave	130	168	38	A
Sickness	15	6	9	F
Secondment	0	1	1	A
Staff Turnover	0	25	25	A
Administration / Staffing / NFI Admin	30	23	7	F
Management & Planning	30	31	1	A
TOTAL	773	773	0	

A = Adverse = Actual Days more than planned days

F = Favourable = Actual Days less than planned days