

### **Appendix 3**

#### **Key Performance Indicators**

<b><u>Actual for 2017/18</u></b>	<b><u>Performance Indicator</u></b>	<b><u>Actual for 2018/19</u></b>	<b><u>Target for 2018/19</u></b>
95%	Efficiency of Adherence to Audit Plan	97.9%	90%
79%	Percentage of planned risk based audits completed by 31 May (following year end)	97%	100%
5.2	Training days per Auditor	3.8	4
77%	Audits completed within budgeted days	66.7%	80%
71%	Draft reports issued within 21 days of fieldwork completion	100%	80%
86%	Final reports issued within 14 days of agreement of action plan	100%	80%
100%	Level of full compliance with the Public Sector Internal Audit Standards (PSIAS)	89.7%	100%
£312,000	Corporate Fraud Team – financial value of fraud detected and being recovered	£661,000	£225,000