

West Dunbartonshire Council

Report by the Director of Education and Cultural Services

Children's Services Committee: 11 October 2006

Subject: Quarterly Performance Report

1. Purpose

- 1.1** This is the Quarterly Performance Report for the period April to June 2006 prepared by the Department of Education and Cultural Services. The report highlights the Department's performance across all relevant areas.

2. Background

- 2.1** Following the practice submission which was produced by the Corporate Policy Unit and the Best Value transitional audit conducted by Audit Scotland in March 2004, an action plan was produced which was agreed by the Audit and Performance Review Committee and the Corporate Management Team, recommending the production of Departmental Quarterly Performance Reports.
- 2.2** Education and Cultural Services held its Annual Performance Review meeting on 7 August 2006. The meeting provided the Directorate with an opportunity to review performance across all service areas delivered by the Department.

3. Content of Report

- 3.1** The Report highlights the measurement of performance across two key areas from April 2006 to June 2006 as follows (please see Appendix to this report):
1. Statutory Performance Indicators
 2. Departmental Key Performance Indicators
- 3.2** Provided in the report are comparisons against our new local authority family group which consist of five local authorities which are similar in size and socio-economic factors namely:
1. Clackmannanshire Council
 2. Inverclyde Council
 3. Midlothian Council
 4. North Ayrshire Council
 5. Renfrewshire Council
- 3.3** Where applicable, operational targets have been established against Statutory Performance Indicators for 2006/7.

4. Personnel Implications

4.1 There are no personnel implications

5. Financial Implications

5.1 There are no financial implications

6. Conclusions

6.1 During the period of April to June 2006 no HMle inspection reports were produced. All Best Value reviews are completed with a review of internal transport scheduled to commence in October 2006.

7 Recommendations

7.1 Members are asked to note the contents of this report and the attached appendix.

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Director of Education and Cultural Services

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Ward Affected: All Wards