

## WEST DUNBARTONSHIRE COUNCIL

### Report by Chief Officer – Education

**Committee: Educational Services Committee 28 September 2022**

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#### **Subject: Education Delivery Plan 2021/22 Year-end Progress**

#### **1 Purpose**

- 1.1 This report provides members with the year-end progress of the 2021/22 Delivery Plan agreed at Committee on 9 June 2021.

#### **2 Recommendations**

- 2.1 It is recommended that Committee notes the progress made on the delivery of the 2021/22 plan.

#### **3 Background**

- 3.1 In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.
- 3.2 Progress on the Education Delivery Plan is reported to Educational Services Committee twice yearly, at mid-year and year-end and relates to the academic year.

#### **4 Main Issues**

- 4.1 The 2021/22 Delivery Plan was presented to Educational Services Committee on 9 June 2021 and mid-year progress reported on 16 March 2022.
- 4.2 Year-end progress is set out in detail at Appendix 1.
- 4.3 Of the 7 actions set out in the plan, 6 remain in progress as their end dates fall out with the reporting period, with 1 action overdue. 'Promote digital service delivery' has been impacted by a further delay to the launch of both SEEMiS products 'Early Years' and 'Schools', which will now not be delivered until August 2023 at the earliest.

**4.5** As outlined to committee previously, work has been undertaken this session to review our existing Performance Indicators to ensure that we have a range of measures that reflect the scope of our work, and accurately identify impact. A refined list of PIs will be included in the 2022/23 Delivery Plan to be brought to the December 2022 committee.

## **5 People Implications**

**5.1** There are no direct people implications arising from this report.

## **6 Financial & Procurement Implications**

**6.1** There are no direct financial or procurement implications arising from this report.

## **7 Risk Analysis**

**7.1** Failure to deliver on the actions assigned to Education may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed and approved.

## **8 Equalities Impact Assessment**

**8.1** Screening and impact assessments will be carried out on specific activities as required.

## **9 Consultation**

**9.1** The delivery plans were developed through consultation with officers from the strategic service areas.

## **10 Strategic Assessment**

**10.1** The delivery plans set out actions to support the successful delivery of the strategic priorities of the Council.

**Chief Officer:** Laura Mason  
**Service Area:** Education  
**Date:** 4 August 2022

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**Appendices:** Appendices 1: Education Delivery Plan 2021/22 - Year-end Progress

**Background Papers:** 2021/22 Education Delivery Plan Report – Educational Services Committee, 9 June 2021  
2021/22 Education Delivery Plan Mid-year Report – Educational Services Committee, 16 March 2022

**Wards Affected:** All

