WEST DUNBARTONSHIRE COUNCIL

Council Offices, Garshake Road, Dumbarton G82 3PU

21 January 2010

MEETING: WEST DUNBARTONSHIRE COUNCIL

WEDNESDAY 27 JANUARY 2010 COUNCIL CHAMBERS CLYDEBANK TOWN HALL DUMBARTON ROAD CLYDEBANK

ITEMS TO FOLLOW

Dear Member,

I refer to the Agenda of the above meeting which was issued on 14 January 2010 and now attach for your attention two items to follow, as detailed below, which were not available for issue at that time.

Yours faithfully

DAVID MCMILLAN

Chief Executive

Items referred to above:-

8. REMIT FROM THE EDUCATION AND LIFELONG LEARNING COMMITTEE HELD ON 13 JANUARY 2010 – EDUCATIONAL SERVICES: CURRENT FINANCIAL POSITION AND PROJECTED OUT-TURN FOR 2009/10

With reference to the Minutes of Meeting of the Education and Lifelong Learning Committee held on 13 January 2010, submit relevant excerpt from the minutes of that meeting together with a report by the Executive Director of Educational Services:-

- (a) providing an updated financial position and projected out-turn for the Educational Services Revenue Budget for 2009/10; and
- (b) containing an action plan detailing the steps to be taken by the Department to address the projected overspend.

10. BEST VALUE IMPROVEMENT PLAN AND EXTERNAL SUPPORT

Submit report by the Chief Executive on the progress of the new Best Value Improvement Plan and reviewing progress towards engagement of external support.

Distribution:-

All Members of West Dunbartonshire Council.

Chief Executive Executive Director of Corporate Services Executive Director of Educational Services Interim Executive Directors of Social Work and Health Executive Director of Housing, Environmental & Economic Development

For information on the following agenda please contact George Hawthorn, Legal, Administrative and Regulatory Services, Council Offices, Garshake Road, Dumbarton, G82 3PU on Tel: (01389) 737204 or e-mail: <u>george.hawthorn@west-dunbarton.gov.uk</u>