

Appendix A**WEST DUNBARTONSHIRE COUNCIL****INTERNAL AUDIT SECTION****PROGRESS REPORT FOR THE PERIOD 1ST APRIL 2013 TO 31 DECEMBER 2013**

CATEGORY	PLANNED TIME (DAYS)	ACTUAL TIME (DAYS)	VARIANCE (DAYS)
Risk Based Audit	297	286	11 F
Contract / Procurement	60	28	32 F
Computer Audit	50	18	32 F
Development	52	11	41 F
Investigations	202	310	108 A
CRSA/Regularity	94	76	18 F
Corporate Governance	62	24	38 F
Follow Up	26	20	6 F
Year-End Procedures	15	5	10 F
Performance Indicators	30	14	16 F
Financial Services/Grant Claims	15	28	13 A
Pub.Int.Disc/Contingency/NFI Admin/FOI	57	20	37 F
Administration / Staffing	68	157	89 A
Management & Planning	49	39	10 F
Training / Development	39	49	10 A
Leave	257	233	24 F
Staff Turnover	0	55	55 A
TOTAL	1373	1373	0

A= Adverse = Actual Days more than Planned Days

F= Favourable + Actual Days less than Planned Days