

WEST DUNBARTONSHIRE COUNCIL
Report by Chief Executive
Audit & Performance Review Committee : 7 April 2010

Subject: Statutory Performance Indicators – Q3 results

1. Purpose of Report

- 1.1** This report presents Q3 (up to December 2009) data of the 09/10 Statutory Performance Indicators (SPIs) that are monitored quarterly.

2. Background

- 2.1** Reports on SPI performance including details of those deemed 'poorly performing' are reported quarterly to the Corporate Management Team and Audit & Performance Review Committee. The last such quarterly report¹ covered the period to end September 2009 (Q2).
- 2.2** A report² summarising the results of the national benchmarking of the 08/09 SPIs was submitted to the (inquorate) February meeting of the Committee and has been continued to this meeting.

3. Main Issues

- 3.1** Appendix 1 summarises the Q1 through Q3 performance of the 09/10 SPI set of SPIS for those where data is collected quarterly. and Appendix 2 presents some more detailed analysis and graphical detail for the 5 indicators deemed 'poorly-performing'.

4. Personnel Issues

- 4.1** There are no personnel issues.

5. Financial Implications

- 5.1** There are no financial implications.

6. Risk Analysis

- 6.1** There is a risk that performance will decline without adequate scrutiny by Senior Management and Elected Members

7. Equalities Impact

- 7.1** No significant issues are identified at this stage regarding potential equality impact of this action plan

8 Conclusions & Officer Recommendations

- 8.1** It is recommended that Members of the Committee review the performance of the SPIs and request any further information on those of concern to them.

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David McMillan
Chief Executive
Date: 22 March 2010

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Appendix 1: Status of 09/10 SPIs
Appendix 2: Poorly Performing SPIs

Background Papers:

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- ¹ [Report to on Statutory Performance Indicators to A&PRC 9 December 2009](#)
² [Report to on Statutory Performance Indicators to A&PRC 10 February 2009](#)

Wards Affected: All