

WEST DUNBARTONSHIRE COUNCIL

Report by the Director of Development and Environmental Services

Community Safety & Environmental Services Committee : 1 March 2006

Subject: Budgetary Control

1.0 Purpose

- 1.1 To inform Members of how the budgets controlled by the Development and Environmental Services Department are performing against projections for the period up until 15 January 2006.

2.0 Background

- 2.1 The attached summary budgetary control report outlines relevant variances. This report provides some additional information.

3.0 Main Issues

- 3.1 Budgetary performance is satisfactory.
- 3.2 There has been increased demand for the provision of bulky uplift refuse collections and this has resulted in an increased expenditure so as to minimise any backlog.

4.0 Recommendation

- 4.1 Members are asked to note the report.



Dan Henderson
Director of Development and Environmental Services
Date: 14 February 2006

Background Papers: Revenue Budget 2005/06

Wards affected: All wards

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