

**HRA Capital Programme 2010/2011**

**Resource Budget**

	<b>BUDGET</b>	
	<b>£'000</b>	<b>£'000</b>
Borrowing		17,092
Anticipated Slippage		1,000
RTB Sales - Estimated Capital Receipts	1,500	
Loan Repayments	100	
Other Sales - Estimated Receipts	900	
Total Estimated Capital Receipts 2008/2009		2,500
<b>Total Resources for Budgeting</b>		<b><u>20,592</u></b>