

WEST DUNBARTONSHIRE COUNCIL
INTERNAL AUDIT SECTION
Quarterly Progress Report to 31 December 2008

	Planned Time	Actual Time	Variance
Risk Based Audit	320	354	-34
Regularity /CRSA	185		185
Contract Audit			0
Irregularity	200	293	-93
Performance Indicators	20	21	-1
Contingency	150	41	109
Year End Procedures	80	32	48
Grant Claims	40	20	20
Corporate Governance	60	61	-1
Computer Audit	130	32	98
Development	80	81	-1
Performance Audit	120	66	54
Follow up	35	48	-13
Training	45	33	12
Admin/Meetings	145	176	-31
Review	80	41	39
Management & Planning	130	94	36
Leave	350	470	-120
Secondment	0	9	-9
Staff Turnover	0	298	-298
TOTAL	2170	2170	0