

**2009-10 REVENUE ESTIMATES – BUDGETARY CONTROL REPORT FOR THE
PERIOD 1 APRIL 2009 TO 15 NOVEMBER 2009**

A report was submitted by the Executive Director of Educational Services providing the latest information on expenditure and income to date within the Educational Services approved budget for 2009-10.

After discussion and having heard the Executive Director of Educational Services and the Head of Service (Resources) in further explanation and in answer to Members' questions, the Committee agreed:-

- (1) to note the contents of the report with concern and to instruct the Executive Director of Educational Services to bring, as a matter of urgency, a further report providing an updated financial position and projected outturn to the next meeting of West Dunbartonshire Council to be held on 27 January 2010;
- (2) that the report to Council should also contain an action plan detailing the steps to be taken by the department to address this unacceptable overspend; and
- (3) that the non elected members of the Committee should also receive a copy of the report to Council.