WEST DUNBARTONSHIRE COUNCIL

Report by the Interim Chief Officer of Shadow Health & Social Care Partnership

Shadow Integration Joint Board: 21st May 2014

Subject: West Dunbartonshire Shadow HSCP - Transition Actions for Delivery through 2014/15

1 Purpose

1.1 The purpose of this report is to ask the Shadow IJB to approve the Shadow HSCP Transition Action Plan.

2 Recommendations

2.1 The Shadow IJB is asked to approve the Shadow HSCP Transition Action Plan.

3 Background

- **3.1** As members will recall, at its November 2013 meeting the CHCP Committee approved proposals for a Shadow Health & Social Care Partnership (HSCP) ahead of the activation of a formal HSCP in April 2015 as per the Public Bodies (Joint Working) (Scotland) Act.
- **3.2** Following their approval by the CHCP Committee, the proposals were then separately presented to and subsequently agreed by the full Council and the NHS Board at their December 2013 meetings.

4 Main Issues

- **4.1** The decisions above enables both the Council and the NHS Health Board to deliver a shared objective of preparing for a "new" HSCP in an orderly and effective fashion that further develops the necessary foundations to realise the opportunities for further improvement that the legislation provides; and provides clarity for staff and avoids disruption for patients/clients/service users and carers.
- **4.2** To enable this work to be undertaken with appropriate transparency, the attached (high-level) transitional work plan has been prepared for the year ahead (explicitly referenced within the CHCP Strategic Plan 2014/15 separately presented to the meeting).
- **4.3** The preparation of this action plan was also fortuituous in that in coincided with a request from the Scottish Government in February 2014 to all Councils and NHS Health Boards asking that they share local HSCP transition plans to aid the allocation of one-off national Health And Social Care Integration Transitional Funding identified for 2014/15. Consequently the attached transition action plan was submitted as draft (pending Shadow IJB approval).

4.4 Once approved, the Interim Chief Officer will then bring a report on each action upon completion to the relevant Shadow IJB meeting (as per the timescale identified), to enable scrutiny of and provide reassurance that the required preparatory work has been appropriately undertaken ahead of April 2015.

5 People Implications

5.1 Members will note the recognition attached to staff development and support within the transition action plan.

6 Financial Implications

- 6.1 All of the actions identified will be progressed within available budgets.
- **6.2** The sum of £7 million has been allocated nationally for a one-off Health And Social Care Integration Transitional Fund. Securing in-year financial support from this national Fund (as per para 4.3) would enable the acceleration and/or deepen the embedding of the transition year actions prioritised for West Dunbartonshire. An application for a total of £225k was made by the CHCP in support of the transition action plan attached, with the decision pending at the time of preparing this report.

7 Risk Analysis

7.1 The approval of and then regular progress up-dates on this transition action plan should to enable transparent scrutiny of and provide reassurance that the required preparatory work towards the establishment of a "new" HSCP is appropriately being undertaken ahead of April 2015.

8 Equalities Impact Assessment

8.1 Members will note the recognition attached to equalities within the attached transition action plan.

9 Consultation

9.1 Members will note the recognition attached to community engagement and partnership working within the attached transition action plan.

10 Strategic Assessment

- **10.1** The issues considered here relate to the following strategic priorities of the Council:
 - Improve care for and promote independence with older people.
 - Improve the well-being of communities and protect the welfare of vulnerable people.
 - Improve life chances for children and young people.

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Keith Redpath Interim Chief Officer of the Shadow Health & Social Care Partnership

Date: 1st May 2014

Person to Contact:	Soumen Sengupta Head of Strategy, Planning & Health Improvement. West Dunbartonshire Community Health & Care Partnership, West Dunbartonshire CHCP HQ, West Dunbartonshire Council, Garshake Road, Dumbarton, G82 3PU. E-mail: <u>soumen.sengupta@ggc.scot.nhs.uk</u> Telephone: 01389 737321
Appendices:	West Dunbartonshire Shadow Health & Social Care Partnership: Transition Actions for Delivery through 2014/15
Background Papers:	West Dunbartonshire Council: Establishing a Shadow Health and Social Care Partnership for West Dunbartonshire (December 2013)
	Greater Glasgow & Clyde NHS Board: Establishing Shadow Health And Social Care Partnerships - East Renfrewshire, Inverclyde And West Dunbartonshire (December 2013)
	CHCP Committee Report: Establishing a Shadow Health and Social Care Partnership for West Dunbartonshire (November 2013)
Wards Affected:	All