

Appendix 2 Education and Lifelong Learning							
Capital Building Programme 2011/12		PERIOD 10 ending 30.1.12					
PROJECT	BUDGET	Commitment	% work complete	Date approved	Start date	Completion date	Comments
Toilet Upgrades	£90,000	£86,740	60	Jun-11	Jun-11		OLSP PE and changing rooms complete. Full toilet upgrade to St Patrick's complete. Ladyton PS in progress. Meadowview to progress in Easter break
School Security	£90,000	£53,775	60	Jun-11	Jul-11		Fence complete at St Kessog's and St Mary's Duntocher. Property Section progressing updating door entry systems in various properties to the value of £40,000. Anti-climb barrier at Aitkenbar being costed
School Fund	£350,000	£350,000	99	Feb-06	Jul-09		Additional works and final costs at Bonhill and Goldenhill new builds.
Kilbowie Primary - Dining Room & Playground	£53,000	£53,000	100	Apr-08	Jun-09	Aug-10	Final account
Our Lady and St Patrick's HS - lift upgrade	£3,000	£3,000	100	Apr-08	Jun-08	Aug-09	Final account
Health & Safety Re-active	£90,000	£82,167	25	Jun-11	Jul-11		Works complete at OHR, St Kessog's and St Patrick's. Works progressing at Levenvale and OLOL Primaries. Playground overlay at Gavinburn will progress during Easter break.
Safety Flooring	£20,000	£20,000	0	Jun-08			Property Section will provide list of any establishments requiring safety flooring, particularly at fire exit doors.
Dumbarton Academy - Major Adaptations	£2,000	£2,000	100	Mar-08	Jul-08	Aug-10	Final account

Electrical Upgrades	£80,000	£11,393	20	Jun-11			Switchboard upgrades ordered for St Kessog's and Auchnacraig. Also Kitchen Entry system and switch for bell at Bonhill PS. Further projects to be advised.
St Peter's PS - Window Upgrade	£4,000	£4,000	100	Mar-09	Feb-10	Aug-10	Final Account
Pre-five Establishments	£90,000	£73,090	65	Jun-11	Sept.11		Path upgrade at Ferryfield progressing. Toilets at Auchnacraig complete. Adaptations progressing at Lennox EECC, including toilet block, floor coverings and air cond. system to allow transfer of pupils from Skypoint. Order issued to raise fence at Whitecrook.
PPP Demolition Costs	£296,000	£296,000	99	Apr-10	Apr-10		Additional Asbestos found underground during site clearance at St Eunan's PS. Demolition will complete by 31.3.12
Brock Bowling Club	£909,000	£909,000	100	Apr-10	Feb-11		Building works complete. Proposed handover date 2 March 2012
St Patrick's Primary -Extension & Adaptations	£110,000	£110,000	0	Apr-10	Feb-12		Building Warrant approved. Contractor appointed and on site 6 Feb. 2012
Kilpatrick School - Internal Alterations	£210,000	£210,000	11	Jun-11	Sep-11		Softplay complete. Girls changing rooms complete. Boys changing room almost complete. Work progressing on ramps, upgrade huts, windows, storage, decoration, parking bays and making good road surfaces.
Dumbarton Academy New Build (SFT)	£650,000	£650,000	0	Apr-11			Expected contractor appointment end of February 2012. Proposed start date April 2012

Internal Upgrades - Various Properties	£170,000	£110,255	35	Jun-11	Sept.11		Work complete at Edinbarnet, Renton Lang. Unit, OLSP, St Joseph's, St Kessog's PS and Cunard. Orders issued for window upgrade at St Kessog's and Haldane Primaries
External Upgrades - Various Properties	£250,000	£247,912	54	Jun-11	Jun-11		Works complete at Knoxland, St Kessog's, Levenvale & St Patrick's. Orders issued for window upgrades at Gartocharn and Christie Park Primaries and for roof work at Kilbowie PS. Spend includes £35,652 for pitches at OLSP, Dumbarton Academy & Knoxland PS.
St Michael's PS - Upgrade playing fields	£250,000	£250,000	0	Apr-10			Contractor appointed. Pre-start meeting set for 27 Feb. 2012
OHR Primary School - Extension	£250,000	£250,000	0	Jun-11			Consultancy Services doing feasibility study to relocate the STAND from St Andrew's to OHR. Requires site investigation by specialist contractor.
Kitchen Upgrade - St Mary's Alexandria	£12,000	£8,043	100	Jul-11	Aug-11	Oct-11	Kitchen upgrade complete. New dishwasher installed. Remainder of budget spent on new units in St Patrick's kitchen
Plant Equip./ Boiler Upgrades	£90,000	£90,000	0	Jun-11			HEEDs investigating more sustainable, energy saving types of boiler. Consultants report on biomass boilers in Dalreoch and Clydemuir Primaries due Feb. 2012

Upgrade Drinking Water Machines - all schools	£20,000	£20,000	50	Jun-11	Jul-11		Order issued for new drinking water machines for all schools not included in last years programme. To complete end of Feb. 2012
Heating Upgrade- Kilpatrick School	£30,000	£30,000	0	Jun-11			Heating upgrade on hold until new windows installed. Skanska investigating heating problems.
Pool upgrade - OLSP	£50,000	£50,000	0	Jun-11			Proposed new ventilation system and decoration. Conditions Survey ordered by Consultancy Services
Technical Equipment	£50,000	£42,600	100	Jun-11	Nov-11	Nov-11	New laser cutter ordered for OLSP Technical Dept - Complete
More Choices/More Chances	£60,000	£60,000	0	Jun-11			Adaptations to progress at Skypoint. With Consultancy Services at design stage.