

**WDC ASSESSMENT CRITERIA FOR PRIORITISATION
OF SHIP INVESTMENT - Draft October 2010**

REGENERATION FACTORS	SCORE AVAILABLE	MAX SCORE
Priority Regeneration Area	50 points if the project is within one of the 10 priority regeneration areas	50
Masterplan and Feasibility Studies	15/30 points if the project is linked to a masterplan or feasibility study	30
Reprovisioning Requirements & Housing Need	0 - 70 points if the project provides reprovisioning or addresses key housing need as identified through a Council Policy such as surplus stock	70
Asset Management Plan Results	0 - 50 points if the project is within a high risk area as identified by the AMP	50
Levels of poverty, deprivation and anti social behaviour	0 - 50 points if the project is in an area that is in top 15% of the SIMD Rankings	50
Receipt to Council/Residual Debt Written Off	25 - 50 points if the debt will be written off of the stock that existed on land or houses that are acquired	50
Maximum Regeneration Factors Score		300

PROJECT FACTORS	SCORE AVAILABLE	MAX SCORE
Social Rent	0 - 30 points for the highest number of units	30
LCHO	0 - 10 points for the highest number of units	10
Particular Needs	0 - 20 points for the highest number of units	20
Equality Agenda	0 - 20 points for additionality to Equality Agenda	20
Climate Change Agenda	0 - 30 points for compliance with Sustainable Homes or equivalent design criteria	30
Front Funding	0 - 20	20
Additional Funding Contribution	0 - 10 (From RSL Reserves etc)	20
Prog % (year) units per project as % of year total	0 - 10	10
Unit HAG requirement	0 - 30 Scaled up and down from mid-point of 15 for meeting current HAG Target	30
Revenue Funding Secured (will only be taken into consideration for projects that require support funding)	0 - 10	10
Cost	For info only	0
Maximum Project Factors Score		200

RESOURCES, CAPACITY AND PLANNING	SCORE AVAILABLE	MAX SCORE
Land Supply	0 - 20	20
Infrastructure Constraint - Ground Issues	0 - 10	10
Infrastructure Constraint - Scottish Water/SEPA	0 - 10	10
Infrastructure Constraint - Transport	0 - 10	10
Land Ownership Issues	0 - 20	20
Planning Issues	0 - 20	20
Constraint - Other	0 - 10	10
Maximum Resources, Capacity & Planning Score		100

Maximum Total Score Available	600
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Project Scoring

PROJECT	Granville St, Central Radnor	Salisbury Place, North Mountblow	Aitkenbar etc Bellsmyre	Hill St Brucehill	Turnberry Place Castlehill	Kippen Dairy Central Alexandria	Miller Road Haldane	Queens Quay Clydebank
REGENERATION FACTORS								
Priority Regeneration Area	50	50	50	50	50	50	50	0
Masterplan and Feasibility Studies	15	30	30	30	30	30	30	0
Reprovisioning Requirements & Housing Need	40	60	50	30	50	60	30	20
Asset Management Plan Results	40	50	50	10	40	10	50	0
Levels of poverty, deprivation and anti social behaviour	30	15	50	50	50	0	50	0
Receipt to Council/Residual Debt Written Off	25	25	25	25	25	25	25	0
Maximum Regeneration Factors Score	200	230	255	195	245	175	235	20

PROJECT FACTORS								
Social Rent	30	25	25	25	15	25	20	30
LCHO	0	0	0	0	0	0	0	0
Particular Needs	5	0	5	10	5	5	5	5
Equality Agenda	0	0	0	0	0	0	0	0
Climate Change Agenda	0	0	0	0	0	0	0	0
Front Funding Contribution	10	10	0	0	0	0	0	5
Additional Funding	0	0	0	0	0	0	0	0
Prog % (year) units per project as % of year total	10	7	7	7	4	7	5	10
Unit HAG Requirement	5	5	10	10	5	10	5	15
Revenue Funding Secured (will only be taken into consideration for projects that require support funding)								
Cost		47						
Maximum Project Factors Score	60		47	52	29	47	35	65

RESOURCES, CAPACITY AND PLANNING								
Land Supply	20	20	20	20	20	20	20	20
Infrastructure Constraint - Ground Issues	0	5	10	5	5	10	10	10
Infrastructure Constraint - Scottish Water/SEPA	10	10	10	10	10	10	10	10
Infrastructure Constraint - Transport	10	10	10	10	10	10	10	10
Land Ownership Issues	0	10	10	10	10	0	10	0
Planning issues	20	20	20	15	20	20	20	15
Constraint Other	5	0	0	5	5	5	0	5
Maximum Resources, Capacity & Planning Score	65	75	80	75	80	75	80	70

Maximum Total Score Available	325	352	382	322	354	297	350	155
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