

SOCIAL WORK SERVICES - STATUTORY PERFORMANCE INDICATORS - SUMMARY OF ANNUAL PERFORMANCE

Description	Date	Target	Actual Value	KPI	Position 05/06	Trend 05/06 to 06/07	Comments	Progress year end target
EDUCATION & CHILDRENS SERVICES								
EC4b The proportion of reports requested by the Reporter which were submitted within target time	31/03/2007	60%	39.00%		24th	39.00% GREEN	Q1 29% Q2 38% Q3 34% Q4 26%	Not achieved
EC5b The proportion of children seen by a supervising officer within 15 days	31/03/2007	60%	69.90%		28th	69.90% GREEN	Q1 45% Q2 68.7% Q3 77.7% Q4 72%	Achieved
EC6b % of Looked After Young People getting SCQF in English and Maths.	31/03/2007	60%	Not Available	YES	13th		Annual Monitoring Not available	
EC7 The percentage of care staff with appropriate qualifications for the level of post held working in Local Authority residential children's homes	31/03/2007	100%	75%	YES	10th	75% GREEN	Annual Monitoring 75%	Not achieved
EC8a Level of overnight respite nights provided for children	31/03/2007	tbc	Not Available		20th		Annual Monitoring Not available	
EC8c Total hours daytime respite provided	31/03/2007	Establish Baseline	Not Available		2nd		Annual Monitoring Not available	
EC8d % daytime respite hours provided not in a day centre (first year of reporting)	31/03/2007	Establish Baseline	Not Available		17th		Annual Monitoring Not available	